



COUNCIL MEETING

Wednesday, April 08, 2026

10:00 AM

Join Us

In Person

County of Stettler No. 6

Administration Building

On YouTube

www.YouTube.com/StettlerCounty

By Zoom

www.StettlerCounty.ca/Zoom

By Phone

578-328-1099

Meeting ID: 237 185 7702

Passcode: 660244

In the spirit of Truth and Reconciliation, the County of Stettler No. 6 acknowledges that we gather, live, and work on Treaty 6 and 7 lands, the customary and traditional lands of the Indigenous Peoples of this territory.

Thank you for respecting our commitment to Scent Reduction in the workplace.

1. Call to Order

2. Agenda Additions and Approval

3. Approval of the Minutes

3.1 Regular Council Meeting - March 10, 2026

Page 5

3.2 Regular Council Meeting - March 25, 2026

Page 14

4. Public Hearing

5. Delegation

5.1 Jolene Kobi, Gitzel & Company Chartered Professional Accountants:

2025 Financial Audit (11:00 am)

5.2 Bashaw & District Regional Health and Wellness Foundation: Update on the Bashaw Medical Clinic (2:00 pm)

6. Council's Request for Information

6.1 Road Maintenance (Reeve Clarke & Councillor Hunter) Page 20

7. New Business

7.1 Request for Decision: Approval of the Audited Financial Statements 2025 Page 30

7.2 Request for Decision: Appoint the 2026 Auditor Page 31

7.3 Request for Decision: Clearview Regional Bursary Page 32

7.4 Request for Decision: Proclamation for National Volunteers Week Page 40

8. Old Business

9. Agenda Items

9.1 Fire Update

10. Bylaws

10.1 Bylaw 1761-26: Water and Wastewater Bylaw Page 42

11. Reports

11.1 Chief Administrative Officer's Report Page 60

11.2 Financial Reports

11.2.1 Year-to-Date Budget Page 110

11.2.2 Bank Reconciliation (February) Page 123

11.2.3 Payment Register Page 124

11.3 Councillor Fee Sheets Page 133

11.4 Councillor Committee Reports

11.4.1 Buffalo Lake Intermunicipal Development Steering Committee (Councillor Stevens)

11.4.2	Buffalo Lake Management Team (Councillor Stevens)	
11.4.3	Clearview Annual Local Governance Meeting	Page 140
11.4.4	Clearview School Resource Officer Committee (Councillor Stevens)	Page 147
11.4.5	County of Stettler Housing Authority (Councillors Nibourg & Walker)	
11.4.6	County of Stettler Recreation Board (Councillor Stevens)	
11.4.7	District 2 Directors' Meeting: Rural Municipalities of Alberta (Reeve Clarke & Councillor Gano)	
11.4.8	Land Use Bylaw & Municipal Development Plan Steering Committee (Councillors Hunter, Nibourg & Stevens)	
11.4.9	Health Professional Attraction & Retention Committee (Reeve Clarke & Councillor Stevens)	Page 148
11.4.10	Heartland Regional Fire Steering Committee (Councillors Adam, Gano & Hunter)	
11.4.11	Parkland Community Planning Services	Page 149
11.4.12	Parkland Regional Library Board (Councillor Adam)	
11.4.13	Red Deer River Municipal Users Group (Councillor Walker)	
11.4.14	Shirley McClellan Regional Water Services Commission (Reeve Clarke)	
11.4.15	Stettler and District Family & Community Support Services (Councillor Adam & Nibourg)	
11.4.16	Stettler Board of Trade (Reeve Clarke)	
11.4.17	Stettler District Ambulance Association (Councillor Adam & Stevens)	Page 150
11.4.18	Stettler Public Library Board (Councillor Adam)	Page 151
11.4.19	Stettler Regional Emergency Management Agency (Councillors Adam & Hunter)	
11.4.20	Stettler Regional Fire Department Transition Committee (Reeve Clarke, Councillors Nibourg & Stevens)	

11.4.21 Stettler Town & Country Museum (Councillor Walker)

11.4.22 Stettler Waste Management Authority (Councillors Gano & Walker)

11.4.23 Summer Village of White Sands Intermunicipal Collaborative Frameworks Meeting (Councillor Stevens)

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12. Correspondence

13. Consent Agenda Items

14. In-Camera Session

14.1 Tax Rate 2026 Information

ATIA Section 28: Local public body confidences

15. Next Meeting

Next meeting is scheduled for Wednesday, April 22, 2026.

16. Adjournment

MINUTES OF THE COUNTY OF STETTTLER NO. 6 REGULAR COUNCIL MEETING HELD ON TUESDAY, MARCH 10, 2026 AT 10:00 AM. THE MEETING WAS HELD IN THE COUNTY OF STETTTLER NO.6 ADMINISTRATION BUILDING COUNCIL CHAMBERS IN STETTTLER, ALBERTA AND ALSO VIA TELECONFERENCE

Present: Reeve Larry Clarke
Deputy Reeve Allan Gano
Councillor Wade Hunter
Councillor Justin Stevens
Councillor Janet Adam
Councillor Clint Walker
Councillor James Nibourg

Yvette Cassidy, Chief Administrative Officer
Andrew Brysiuk, Director of Municipal Services
Niki Thorsteinsson, Director of Communications
Greg Jackson, Director of Operations
Michelle Hoover, Legislative Assistant
Craig Teal, Director of Planning & Development (1:00 pm – 2:35 pm)

Landin Chambers, Hometown Media (10:00 am – 11:01 am)
Allan Burton (1:00 pm – 1:20 pm)

CALL TO ORDER

The County of Stettler No. 6 Council meeting was called to order at 10:02 am on Tuesday, March 10, 2026 by Reeve Clarke.

AGENDA APPROVAL

82.03.10.26 Moved by Councillor Gano

“that Council approve the County of Stettler No. 6 Council agenda for the March 10, 2026 meeting with the following amendment:

- 14.2 Follow Up to the Rail Conductor Meeting
ATIA Section 19: Disclosure harmful to business interests of a third party.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

MINUTE APPROVAL

83.03.10.26 Moved by Councillor Walker

“that the draft minutes for the County of Stettler No. 6 Council Meeting on for the following be approved as presented:

- Regular Council Meeting - February 11, 2026
- Regular Council Meeting – February 25, 2026.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

COUNCIL'S REQUEST FOR INFORMATION

Cost Analysis of ASB Provincial Conference (Councillor Gano)

84.03.10.26 Moved by Councillor Gano

“that Council receives the Cost Analysis of ASB Provincial Conference (Councillor Gano) for information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None
Carried Unanimously

Bar W RV Resort 2025 Tax Payment (Councillor Stevens)

Councillor Stevens received a request from Bar W RV Resort for tax forgiveness or a tax payment plan for their 2025 taxes. Earlier in 2025, Keith Wilson, the owner of Bar W RV Resort, came as a delegation to the County of Stettler Council meeting. This delegation included a request for tax forgiveness and amendments to their responsibilities for dust control. Council, following that delegation, chose not to provide any additional tax forgiveness to Bar W RV Resort. Council discussed the traditional tax forgiveness and tax repayment processes for the County of Stettler.

85.03.10.26 Moved by Councillor Stevens

“that Council enter into a tax agreement with Bar W RV Resort wherein the County of Stettler agrees to waive 50% of the incurred 2025 tax penalty provided that the total balance of the 2025 taxes are paid before May 31, 2026 and the 2026 taxes are paid on or before October 30, 2026.”

In-Favour: Clarke, Hunter, Adam and Walker

Opposed: Gano, Stevens and Nibourg
Carried

NEW BUSINESS

Request for Decision

RE: Funding – Request Heartland Training & Support Hub

86.03.10.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 approve the funding request from the Heartland Training and Support Hub of \$4,194.00 and that the funds be allocated from ASB extensions.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None
Carried Unanimously

Request for Decision

RE: Funding Request – Palliser Grazing Club

87.03.10.26 Moved by Councillor Nibourg

“that the County of Stettler receive the Funding Request from Palliser Grazing Club for information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None
Carried Unanimously

Request for Decision

RE: Funding Request – Alberta Invasive Species Council

88.03.10.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 approve the funding request of \$2,500.00 from the Alberta Invasive Species Council and that the funds be allocated from Alberta Environmentally Sustainable Agriculture Program (AESAP) Expenses.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Request for Decision

RE: Funding Request – Rising Stars Cattle Clinic

89.03.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 fund \$1,000.00 to the Rising Stars Junior Cattle Clinic and that the funds be allocated from ASB Expenses.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

OLD BUSINESS

None

AGENDA ITEMS

Memo

RE: Fire Update

Administration provided Council with an update on Heartland Regional Fire.

- The County is still waiting for a response on ACP grant applications.
- Administration also shared positive feedback and learnings from the recent fire at the Big Valley Grocery Store. A big thank-you to all of the volunteers for their strong response.
- The last few details of the separation between the Town of Stettler and County of Stettler fire services are being finalized.
- For more information on Heartland Fire, visit their Facebook page.
- A special thank-you to the volunteers who supported our firefighters during the recent calls.

90.03.10.26 Moved by Councillor Nibourg

“that Council receives the Fire Update for information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

REPORTS

Chief Administrative Officer’s Report

91.03.10.26 Moved by Councillor Gano

“that the County of Stettler No. 6 Chief Administrative Officer’s Report, dated for the March 10, 2026 meeting, be received for information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None

Carried Unanimously

Financial Reports

92.03.10.26 Moved by Councillor Stevens

“that the following Financial Reports, dated for the March 10, 2026 meeting, be received for information:

- Payment Register, for the period ending on February 28, 2026, totalling \$845,905.59;
- Bank Reconciliation, for the period ending on January 31, 2026, totalling \$13,094,013.61; and
- Year-to-Date Budget, for the period ending on January 31, 2026, \$1,541,718.50.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Councillor Fee Sheets

93.03.10.26 Moved by Councillor Nibourg

“that Council approves the Councillor Fee Sheets, dated for the March 10, 2026 meeting, be approved as presented.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

DELEGATION

94.03.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 enter into an in-camera session, as designated in the Alberta Access to Information Act at 11:01 am, to discuss the following agenda item:

- Rural Municipalities of Alberta (In-Camera Delegation)
ATIA Section 32: Privileged information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Greggory Jackson, Michelle Hoover, Niki Thorsteinsson and Landin Chambers left the meeting at 11:01 am.

Yvette Cassidy and Andrew Brysiuk left the meeting at 11:20 am.

Yvette Cassidy, Andrew Brysiuk, Niki Thorsteinsson, Michelle Hoover and Greggory Jackson rejoined the meeting at 12:02 pm.

95.03.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 Council exit the in-camera session at 12:02 pm.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

RECESS

The meeting was recessed at 12:02 pm for a lunch break. Councillor Nibourg left the meeting.

Reeve Clarke reconvened the meeting at 1:01 pm. Craig Teal and Allan Burton joined the meeting.

PUBLIC HEARING

Call To Order:

Larry Clarke as Chairperson opened the Public Hearing for Bylaw 1758-26: Road Closure for Gibson Avenue to proposes to close all of Gibson Avenue in SW 34-38-22-4 at 1:01 pm.

Andrew Brysiuk read out loud the nature of the proposed Bylaw as advertised.

Reeve Clarke reviewed the meeting agenda and stated the Rules of Conduct to be followed during the Public Hearing.

Purpose of Public Hearing:

To hold a Public Hearing for Bylaw 1758-26: Road Closure for Gibson Avenue to proposes to close all of Gibson Avenue in SW 34-38-22-4.

Notice of Intention:

Bylaw 1758-26: Road Closure for Gibson Avenue's notice of intention was published in the February 19, 2026 and February 26, 2026 editions of the Stettler Independent.

Written Notice of Intention Responses:

- In Support: provided in the Council agenda package.
- In Opposition: None

Verbal Presentations:

- In Support: Allan Burton, Agent for Landowner
- In Opposition: None

Presentations from Resource Person(s):

- None

Reeve Clarke asked if there were any questions from Council.

96.03.10.26 Moved by Reeve Clarke

"that the Public Hearing for Bylaw 1758-26: Road Closure for Gibson Avenue to proposes to close all of Gibson Avenue in SW 34-38-22-4 be adjourned at 1:09 pm."

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None
Carried Unanimously

Call To Order:

Larry Clarke as Chairperson opened the Public Hearing for Bylaw 1759-26 Repeal of River Creek Area Structure Plan to repeal or cancel the River Creek Area Structure Plan (ASP) at 1:09 pm.

All Councillor Members and members of the Gallery introduced themselves.

Andrew Brysiuk read out loud the nature of the proposed Bylaw as advertised.

Reeve Clarke reviewed the meeting agenda and stated the Rules of Conduct to be followed during the Public Hearing.

Purpose of Public Hearing:

To hold a Public Hearing for Bylaw 1759-26 Repeal of River Creek Area Structure Plan to repeal or cancel the River Creek Area Structure Plan (ASP).

Notice of Intention:

Bylaw 1759-26 Repeal of River Creek Area Structure Plan's notice of intention was published in the February 19, 2026 and February 26, 2026 editions of the Stettler Independent.

Written Notice of Intention Responses:

- In Support: None
- In Opposition: None

Verbal Presentations:

- In Support: Allan Burton, Agent for Landowner
- In Opposition: None

Presentations from Resource Person(s):

- None

Reeve Clarke asked if there were any questions from Council.

97.03.10.26 Moved by Reeve Clarke

"that the Public Hearing for Bylaw 1759-26 Repeal of River Creek Area Structure Plan to repeal or cancel the River Creek Area Structure Plan (ASP) be adjourned at 1:13 pm."

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Councillor Nibourg rejoined the meeting at 1:14 pm.

BYLAWS

Bylaw 1758-26 Road Closure - Gibson Avenue

98.03.10.26 Moved by Councillor Stevens

"that Council authorizes Administration to proceed with the road closure process and submit the required information package and request for the Minister's approval to Alberta Transportation and Economic Corridors."

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke

Opposed:

Abstaining: Nibourg (MGA s. 184 –

Absent from Public Hearing)
Carried Unanimously

Bylaw 1759-26 Repeal of River Creek Area Structure Plan

99.03.10.26 Moved by Councillor Gano

“that Council gives second reading to Bylaw 1759-26 Repeal of River Creek Area Structure Plan.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed:
Abstaining: Nibourg (MGA s. 184 –
Absent from Public Hearing)
Carried Unanimously

100.03.10.26 Moved by Councillor Stevens

“that Council gives third reading Bylaw 1759-26 Repeal of River Creek Area Structure Plan.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed:
Abstaining: Nibourg (MGA s. 184 –
Absent from Public Hearing)
Carried Unanimously

Bylaw 1760-26 Road Closure - Tail Creek Park

101.03.10.26 Moved by Councillor Nibourg

“that Council gives first reading to Bylaw 1760-26 Road Closure - Tail Creek Park and that Council schedules a Public Hearing for Bylaw 1760-26 Road Closure - Tail Creek Park for 1:00 pm on April 22, 2026.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

NEW BUSINESS

Request for Decision

RE: Response to ATCO Electric Referral for Red Willow Transmission Project

102.03.10.26 Moved by Councillor Stevens

“that Council authorizes Administration to communicate to ATCO Electric that the County of Stettler has no objection to the Project subject to ATCO Electric providing a commitment letter that is satisfactory to the County of Stettler Chief Administrative Officer.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

REPORTS CONT.

Councillor Committee Reports

1. Clearview Back to Rural Bursary Committee (Councillor Adam)
2. Parkland Regional Library Board (Councillor Adam)
3. RCMP K-Division Tour (Councillors Adam, Gano & Walker)
4. Stettler and District Family & Community Support Services (Councillor Adam & Nibourg)

5. Stettler Public Library Board (Councillor Adam)
6. Stettler Town & Country Museum (Councillor Walker)
7. Parkland Community Planning Services (Councillor Nibourg)

103.03.10.26 Moved by Councillor Stevens

“that Council directs Administration to bring back the Clearview Bursary proposal to a future Council meeting.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

104.03.10.26 Moved by Councillor Stevens

“that Council receives the Councillor Committee Reports, dated for the March 10, 2026 meeting, for information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

CORRESPONDENCE

1. Stettler & District FCSS
RE: Letter of Support
2. Stettler Culture Days
RE: Letter of Support

105.03.10.26 Moved by Councillor Nibourg

“that Council directs Administration to send a letter of support to the Stettler & District FCSS for their grant application.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

106.03.10.26 Moved by Councillor Nibourg

“that Council directs Administration to send a letter of support to the Stettler Culture Days for their grant application.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

CONSENT AGENDA ITEMS

1. Alberta Minister of Municipal Affairs
RE: ACP Grant Application

107.03.10.26 Moved by Councillor Nibourg

“that Council receives the Consent Agenda Items for the March 10, 2026 Regular Council Meeting for information.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

IN-CAMERA SESSION

108.03.10.26 Moved by Councillor Walker

“that the County of Stettler No. 6 enter into an in-camera session, as designated in the Alberta Access to Information Act at 1:41 pm, to discuss the following agenda items:

- Viability Review
ATIA Section 26: Disclosure harmful to intergovernmental relations
- Follow Up from Railway Connection Meeting
ATIA Section 19: Disclosure harmful to business interests of a third party.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Craig Teal left the meeting at 2:35 pm.

109.03.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 Council exit the in-camera session at 3:05 pm.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

NEXT MEETING

The next Regular Council Meeting is scheduled for March 25, 2026 at 10:00 am.

ADJOURNMENT

110.03.10.26 Moved by Councillor

“that the Regular County of Stettler Council meeting on March 10, 2026, be adjourned at 3:05 pm.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Larry Clarke, Reeve

Yvette Cassidy, Chief Administrative Officer

**MINUTES OF THE COUNTY OF STETTTLER NO. 6 REGULAR COUNCIL
MEETING HELD ON WEDNESDAY, MARCH 25, 2026 AT 10:00 AM. THE
MEETING WAS HELD IN THE COUNTY OF STETTTLER NO.6
ADMINISTRATION BUILDING COUNCIL CHAMBERS IN STETTTLER,
ALBERTA AND ALSO VIA TELECONFERENCE**

Present: Reeve Larry Clarke
Deputy Reeve Allan Gano
Councillor Wade Hunter
Councillor Justin Stevens
Councillor Janet Adam
Councillor Clint Walker
Councillor James Nibourg

Yvette Cassidy, Chief Administrative Officer
Andrew Brysiuk, Director of Municipal Services
Niki Thorsteinsson, Director of Communications
Craig Teal, Director of Planning & Development
Michelle Hoover, Legislative Assistant
Greggory Jackson, Director of Operations (10:00 am – 2:06 pm)
Ivan Dijkstra, Manager of Heartland Regional Fire (10:29 – 11:00 am)
Lorraine Hankins, Manager of Recreation & Insurance (11:20 am –
12:30 pm)

Landin Chambers, Hometown Media (10:00 – 11:21 am)

CALL TO ORDER

The County of Stettler No. 6 Council meeting was called to order at 10:04 am on Wednesday, March 25, 2026, by Reeve Clarke.

AGENDA APPROVAL

111.03.25.26 Moved by Councillor Stevens

“that Council approve the County of Stettler No. 6 Council agenda for the Wednesday, March 25, 2026 meeting with the following amendments:

- 7.9 Request for Decision: Invest in Alberta’s Continuing Care Conference
- 7.10 Request for Decision: Parkland Community Planning Services
- 11.5 Memo: Consideration of Meeting
ATIA Section 30: Disclosure harmful to economic and other interests of a public body.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None
Carried Unanimously

PUBLIC HEARING

None

DELEGATION

None

BUSINESS ARISING FROM THE MINUTES

None

NEW BUSINESS

Development Permit Application

RE: Direct Control – DP 25019

Ivan Dijkstra joined the meeting at 10:29 am.

112.03.25.26 Moved by Councillor Stevens

“that Council approves Development Permit DP 25019 with the following amendments:

- Term of the approval was amended from 10-years to 5-years
- 7a. Dust abatement south on Range Road 20-3 from the intersection with Scollard Road shall be provided to the satisfaction of the County.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Lacombe County Referrals

113.03.25.26 Moved by Councillor Stevens

“that Administration sends written confirmation to Lacombe County that the County of Stettler has no objections or concerns with the proposed bylaws.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Brush Truck Outfitting

114.03.25.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 approve the upfitting of two (2) purchased 2026 Ford F550 Crew Cab XLT by Jomac Welding and Fabrication Ltd., Jacked Custom Truck Installs Inc. and Flash Wildfire Services for \$83,322 plus GST per unit plus a \$6,678 per unit contingency for a total cost of \$180,000.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Ivan Dijkstra left the meeting at 11:00 am.

Request for Decision

RE: Setting Dates for Upcoming Committee of the Whole Meetings

115.03.25.26 Moved by Councillor Stevens

“that Council directs Administration to schedule Committee of the Whole meetings for April 23, 2026 and May 19, 2026.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Award RFP for MC-250

116.03.25.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 award the 2026 MC-250 (Medium Curing Asphalt Oil Dust Suppressant) Tender to Read-on-Roads of High River, Alberta as per their proposal quote submission.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Award RFP for DL-10

117.03.25.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 award the 2026 DL-10 (Asphalt Emulsion Dust Suppressant) Tender to Read-on-Roads of High River, Alberta as per their proposal quote submission.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Award RFP for MG-30

118.03.25.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 award the 2026 MG-30 (Calcium Chloride/Magnesium Hydroxide) Supply and Apply tender to Kortech Calcium Services of Edmonton, Alberta as per their proposal quote submission.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Investing in Alberta’s Continuing Care Think-Tank

119.03.25.26 Moved by Councillor Gano

“that the County of Stettler No. 6 authorize Councillor James Nibourg to attend the 2026 Invest in Alberta Continuing Care – Think Tank in Edmonton, AB on April 29, 2026.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

AGENDA ITEMS

None

CORRESPONDENCE

None

CONSENT AGENDA ITEMS

1. Office of the Leader of the Official Opposition
RE: Response to Correspondence on Lacombe Research and Development Centre
2. Alberta News
RE: Building Homes for Alberta Seniors
3. Heartland Youth Centre
RE: Annual General Meeting & Volunteer Appreciation Event

110.03.25.26 Moved by Councillor Stevens

“that Council receives the Consent Agenda Items for the Wednesday, March 25, 2026 Regular Council Meeting for information.”

In-Favour: Nibourg, Walker, Adam, Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

BYLAWS

None

Lorraine Hankins joined the meeting 11:15 am.

IN-CAMERA SESSION

111.03.25.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 enter into an in-camera session, as designated in the Alberta Access to Information Act at 11:21 am, to discuss the following agenda items:

- Reservoir Update
ATIA Section 26: Disclosure harmful to intergovernmental relations
- Follow-Up to Railway Meetings
ATIA Section 19: Disclosure harmful to business interests of a third party
- Request for Decision: Additional Named Insured
ATIA Section 30: Disclosure harmful to economic and other interests of a public body
- SDAA Agreement
ATIA Section 30: Disclosure harmful to economic and other interests of a public body
- Joint Meeting
ATIA Section 30: Disclosure harmful to economic and other interests of a public body.”

In-Favour: Nibourg, Walker, Adam, Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

RECESS

The meeting was recessed at 12:30 pm for a lunch break. Lorraine Hankins left the meeting.

Reeve Clarke reconvened the meeting at 1:10 pm. Craig Teal rejoined the meeting.

Reeve Clarke handed over chair of the meeting to Councillor Gano at 1:30 pm.

Reeve Clarke left the meeting at 1:30 pm.

Greggory Jackson left the meeting at 2:06 pm.

Reeve Clarke rejoined the meeting at 3:07 pm.

112.03.25.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 Council exit the in-camera session at 3:29 pm.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

113.03.25.26 Moved by Councillor Nibourg

“that Council directs Administration to proposed three dates in May for a joint meeting with the Town of Stettler.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

114.03.25.26 Moved by Councillor Nibourg

“that Council directs Administration to send a letter to Ground State Marketing Solutions.”

In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

115.03.25.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 approve Buffalo Lake Meadows Dock Association as an Additional Named Insured group for general liability and property coverage under the County of Stettler No.6 RMA Insurance plan.”

In-Favour: Hunter and Walker

Opposed: Nibourg, Stevens,
Adam, Gano and Clarke

Defeated

COUNCIL’S REQUEST FOR INFORMATION

RMA Round Table (All Councillors)

Reeve Clarke requested all Councillors share their post-conference feedback with RMA. An online survey was sent out.

NEXT MEETING

The next Regular Council Meeting is scheduled for Wednesday, April 8, 2026 at 10:00 am.

ADJOURNMENT

116.03.25.26 Moved by Councillor Hunter

“that the Regular County of Stettler Council meeting on Wednesday, March 25, 2026, be adjourned at 3:32 pm.”


In-Favour: Nibourg, Walker, Adam,
Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Larry Clarke, Reeve

Yvette Cassidy, Chief Administrative Officer

	Council Policy	
	Classification Public Works	Policy No. PW 2.31
	Policy Title Road Maintenance	
	Approved By: Council	Effective Date: July 11, 2025

Purpose

To establish a consistent framework for road maintenance with the County of Stettler No. 6. It aims to ensure that all municipal roadways are maintained to a standard that supports their intended use, promotes public safety, and effectively uses available resources.

The County of Stettler No. 6 is committed to maintaining its roadway infrastructure in accordance with established maintenance standards and providing consistent levels of service. Subject to approved budget allocations, the County will carry out road maintenance activities efficiently, effectively, and fiscally responsibly. Maintenance priorities will be determined by factors such as road usage, seasonal conditions, and the availability of resources to support safe, reliable, and accessible travel for all users.

The County of Stettler maintains a roadway system consisting of 1,621 miles (2,595 km) of gravel roads and 35 miles (57 km) of hard surface roads. This system is organized into nine regular grader beats, each averaging approximately 150 miles (241 km). In addition, two specialized grader beats – designated High Traffic North and High Traffic South – focus on maintaining high-traffic gravel roadways.

Definitions

Director of Operations is the person appointed by the Chief Administrative Officer and includes that person’s designates.

Collector/Feeder Roads provide connectivity between major roads and local roads.

Local Roads provide access to residences and fields.

Machinery Roads are low-standard rural roads primarily intended for use by agricultural or industrial vehicles.

Operators are County staff and contractors authorized by the Chief Administrative Officer or their designate to undertake road maintenance activities using heavy equipment, such as motor graders.

Undeveloped Road Allowance is land dedicated for the purpose of a public road right-of-way.

General Guidelines

1. Operators performing any road maintenance activities shall do so in accordance with the following requirements:
 - 1.1. Any damage observed to roadsides and/or public assets such as signs located along roadsides or any circumstances which could result in damage or danger to vehicular traffic shall be reported immediately to the Director of Operations;
 - 1.2. Any damage caused or sustained as a result of the operation of the grader, whether to personal, public, or private property, shall be reported immediately to the Director of Operations;
 - 1.3. All flashing lights shall be operated and flags maintained;
 - 1.4. The operator shall stop and remove any rocks or other hazardous debris that may be pulled up by the grader blade and may present an issue for vehicular traffic; and
 - 1.5. Special care must be taken at railway crossings to ensure that gravel is not carried onto the railway tracks and deposited into the flangeways. The grader blade must be raised clear of the railway tracks to avoid damage to the railway tracks or the grader. In the event of damage to the railway tracks due to the heavy equipment operator’s actions, the operator must immediately notify the Director of Operations;
2. Snow removal shall be performed in accordance with Policy PW 2.28 – Snowplowing Service Standards.
3. County equipment shall be maintained to the standards and in the manner prescribed by the Director of Operations. All maintenance requirements must be identified and reported to the Director of Operations or their designate.

General Maintenance Levels of Service

4. Operators will maintain roads in accordance with the service levels specified in Table 1.0: Level of Service for County of Stettler No. 6 Roadway System.

Level of Service for County of Stettler No. 6 Roadway System						
Road Category	Road Surface Width	Grading Frequency	Gravelling Frequency	Upgrading Frequency	Culverts	Ditches
Collector/Feeder Roads	7-10 m	Once every 10 working	300 tonne/mi, every 1-3 years or as required	Shoulder pulls and general	Inspected on demand and	Inspected and

Level of Service for County of Stettler No. 6 Roadway System						
		days or as required		maintenance as required	replaced as necessary	maintained as required
Local Roads	6-8 m	Once every 21 -24 working days or as required	250 tonne/mi, every 3-5 years or as required	Shoulder pulls and general maintenance as required	Inspected on demand and replaced as necessary	Inspected and maintained as required
Machinery Roads	4-6 m	Once per year, if required	As determined by Administration	At the direction of Council	N/A	Inspected and maintained as required
Undeveloped Road Allowances	N/A	N/A	N/A	At the direction of Council	N/A	N/A
Approaches	N/A	N/A	Residential only upon construction, upgrading of the County road, or culvert maintenance	Per PW 2.6 – Installation of Approaches and/or Culverts	As determined by Administration	N/A

5. Grading Priorities and Standards

5.1. The County will prioritize road grading as follows:

- a. Collector/Feeder
- b. Local Roads
- c. Machinery Roads

5.2. Operators shall grade gravel Collector/Feeder roads and Local Roads to the following standards:

- a. A grade of approximately 3% – 4 % from the center of the roadway to each ditch shall be maintained to allow for proper drainage from the roadway surface;
- b. Vegetation on the shoulders is removed;
- c. The existing width of the road is maintained;

- d. Washboarding is removed;
 - e. Potholes are removed;
 - f. Ridges along the shoulders are removed in conjunction with operation’s road shoulder maintenance program; and,
 - g. Notwithstanding subsection (a), super elevations on curves are maintained.
- 5.3. Operators will make a sufficient number of passes to the entire width of the road, generally as follows:

Road Width	Number of Passes
More than 9 meters	5 passes, minimum
Up to 9 meters	4 passes, minimum

- 5.4. The final spread of gravel following road maintenance blading is to be close to the grass line;
- 5.5. Roads shall be graded in sections. Each section of a north/south road graded shall not exceed 2 miles, and each section of an east/west road graded shall not exceed 1 mile;
- 5.6. At no time is a windrow of gravel to be left in the roadway overnight unless its location is clearly visible by the use of barricades or signage;
- 5.7. When grading intersections, the Operator will:
- a. Exercise caution when backing into and out of the intersections;
 - b. Blade roadways through intersections, with material spread back evenly to eliminate ridges and provide a smooth surface. The crown on the main roadway should be maintained through the intersection, while the crown on the intersecting roadways should be feathered back;
 - c. Not leave a windrow in an intersection at any time, as traffic approaching the windrow at a 90-degree angle may not see it, creating a hazard; and,
 - d. Prevent the gravel from a gravel road from being bladed onto the paved roadway where these two types of roads meet.
- 5.8. When approaching Railway Crossings, the Operator will:
- a. Stop blading the road no closer than 2 meters from the railway ties;
 - b. Spread all material before reaching the crossing;

- c. Prevent the blade from coming into contact with the tracks, or if blade contact is made, the Operator will clean the track out if deemed safe to do so, and the Director of Operations will be notified; and,
- d. When approaching Bridges, the Operator will carry material up to the edge of the bridge deck and back-blade excess material off the deck.

6. Graveling

- 6.1. A Graveling Program will be developed, on an annual basis, by Operations and reviewed by Council;
- 6.2. Approximately 20% of the County’s roads will be graveled each year on an as-needed basis as determined by the Director of Operations, or their designate. A roadway will be considered for graveling when it exhibits any of the following characteristics:
 - a. Excessive loss of surface gravel;
 - b. Exposed base or clay after blading; and,
 - c. Excessive rutting.
- 6.3. One mile of gravel applications shall utilize the following material, equipment, staff, and time:

One Mile of Gravel Application Broken Down				
Equipment	# of Operators	Material	Time to Load	Time to Spread
- 1 spread grader - 1, ¾ ton truck - 1 loader - 4 gravel trucks and pups (2 trips to the pit to complete the application)	7 Operators	250-300 tonnes of material per mile	10 min/truck	< 10 min. to spread once on site

6.4. Gravel Application

- i. Before graveling, the roadway will be reshaped to the proper crown and road width, in accordance with Section 5, and shoulders will be pulled if necessary;
- ii. The Director of Operations will determine the spread distance for each gravel load;
- iii. Gravel dumped on the roadway shall be equalized by windrowing before it is spread over the road surface;

- iv. Care should be taken to maintain the crown and superelevation of the roadway; and,
- v. Windrows shall not be left on the roadway overnight unless their location is clearly visible using barricades or signs.

6.5. Gravel Haul Roads

- i. During gravel hauls, the haul roads must be regularly maintained to provide reasonably smooth and safe roadways for the public;
- ii. The haul road should be inspected at least twice daily to ensure effective maintenance operations; and,
- iii. Appropriate signs indicating that trucks are working should be erected along the haul route.

7. Gravel Road Dust Reduction

- 7.1. A Gravel Road Dust Reduction Program will be developed, on an annual basis, by Operations and reviewed by Council;
- 7.2. The County may provide a dust reduction product in front of residential buildings, farm buildings, cemeteries, industrial/commercial sites, and county-designated Haul Roads, subject to the justification of traffic volumes.
- 7.3. The County used three products in its dust reduction program:
 - a. MG30
 - b. Calcium
 - c. DL-10 Oil
- 7.4. The application of 250 meters of dust reduction material shall utilize:

	Equipment	# of Operators	Base Preparation Time	Product Application Time
MG-30	- 1 grader - 1 tandem water truck - 3, ¾ ton trucks	5	½ hour	½ hour
Calcium	- 1 grader - 1 tandem water truck - 3, ¾ ton trucks	5	2 hours	2 hours
DL-10	- 3 graders	5	2 hours	2 hours

Related Documents

General Traffic Bylaw

PW 2.2 Gravel Road Dust Reduction Policy


PW 2.28 Snowplowing Service Standards Policy

PW Policy 2.6 Installation of Approaches and/or Culverts

PW Policy 2.10 Road Specifications

Policy Authorization

Effective Date	Resolution Number
July 11, 2025	255.06.11.25

	Council Policy		
	Classification Public Works		Policy No. PW 2.01
	Policy Title Roadside Brushing		
	Approved By: Council	Effective Date: February 8, 2017	Revisions: May 28, 2025

Purpose

To establish the criteria by which the County will establish and maintain a Roadside Brushing Program.

Statement

The County of Stettler believes that road allowances must be freely accessible for the general public to use, meaning the road allowance cannot be fenced off or gated off.

The County of Stettler No. 6 recognizes the need to remove trees on road allowances to accommodate public safety, road maintenance, and the movement of vehicles and equipment. Subject to budget allocation, the County will establish and maintain a brushing program that considers long-term transportation needs as well as smaller emergent projects that can be completed relatively quickly.

Definitions

Undeveloped Road Allowance – No existing road grade or ditching was constructed at some point within the road allowance. A trail over natural ground would be considered undeveloped.

General Guidelines

1. Generally, brushing will occur in the off-season for the Construction Crew to complete and will normally run from September to March, depending on favorable weather. Brushing projects may be undertaken anytime if the equipment and crews are available, subject to the Migratory Bird Convention Act (1994) or any other Government Acts and Policies.
2. Priorities for the brushing program are to be based on the greatest need and of the most benefit using the following criteria:

- a. Safety - Brushing at intersections, curves, approaches, access points and any other locations within the road allowance deemed a hazard to the traveling public.
 - b. Road maintenance concerns.
 - c. Insufficient areas for snow windrows on roadsides (areas that have snow drifting problems).
 - d. Accessibility for agricultural equipment. Brushing may be done on road allowances to allow for the passage of larger, wider farm implements.
 - e. Rate Payer Share Point Request submissions
3. Brushing will be performed on an undeveloped road allowance only after approval by the Chief Administrative Officer or their delegate upon the completion of an assessment.
 4. Projects currently on the brushing schedule will typically be given higher priority and completed before any new projects.
 5. When developing the brushing program schedule, the County will endeavor to coordinate projects to minimize the costs of moving equipment.
 6. Efforts will be made to provide chemical spraying to prevent regrowth of areas that have been brushed out to maintain and improve sightlines at intersections and railway crossings.
 7. The Chief Administrative Officer or their designate may approve ratepayers' requests to independently perform or contract brushing on road allowances as per the prescribed form.

Related Documents

Form 2001 – Hold Harmless Agreement – Summer/Winter Brushing and Backsloping

Form 2002 – Ratepayer Brushing Permit

Policy Authorization

Council Policy Manual:
Public Works Policy 2.1 – Roadside Brushing

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Effective Date		Resolution Number
February 8, 2017		41.02.08.17
December 13, 2023		449.12.13.23
Type of Review Amendment	Effective Date	Resolution Number



Request for Decision

Agenda Item: 2025 Audited Financial Statements

Issue

To approve the 2025 Audited Financial Statements.

Options for Consideration (Recommendation)

That the County of Stettler No. 6 approve the 2025 Financial Statements for the year ended December 31, 2025, as prepared and presented by Gitzel & Company Chartered Professional Accountants.

General

As part of our annual requirements.

Financial

All costs associated with the audit are budgeted and accounted for annually.

Policy/Legislation

MGA Section 281(1) The auditor for the municipality must report to the council on the annual financial statements and financial information return of the municipality.

Strategic Plan Linkages

Legislated requirement

Implementation/Communication

The audited financial statements will be made available on our website for the public to access.

Target Decision Date

Wednesday, April 8, 2026

Prepared By

Christa Cornelssen, Director of Corporate Services

Reviewed By

Yvette Cassidy, Chief Administrative Officer



Request for Decision

Agenda Item: Appoint Auditor for 2026

Issue

Each year, Council must appoint an auditor for the forthcoming year.

Options for Consideration (Recommendation)

That the County of Stettler No. 6 appoints Gitzel and Company Chartered Accountants as the County of Stettler No. 6 2026 Auditor.

General

As part of our annual requirements.

Financial

Fees for the annual audit are included in the approved 2026 budget.

Policy/Legislation

MGA Section 280(1) Each council must appoint one or more auditors for the municipality.

Strategic Plan Linkages

Legislated requirement

Implementation/Communication

The Audit firm will be notified of the decision after Council appoints them.

Target Decision Date

Wednesday, April 8, 2026

Prepared By

Christa Cornelssen, Director of Corporate Services

Reviewed By

Yvette Cassidy, Chief Administrative Officer



Request for Decision

Agenda Item: Clearview Regional Bursary and Award

Issue

Clearview School Board has invited the County of Stettler to consider a financial contribution to the Clearview Regional Bursary and Award.

Options for Consideration (Recommendation)

1. That the County of Stettler No. 6 contribute \$10,000 annually and appoint one member to the Clearview Regional Bursary Award Committee.

Or

2. That the County of Stettler No. 6 contribute \$20,000 annually and appoint two Councillors to the Clearview Regional Bursary Award Committee.

Or

3. That the County of Stettler No. 6 decline participation at this time.

General

The Clearview Regional Bursary and Award is being created to encourage and support local students who are pursuing post-secondary education with the goal of seeing them return to the service area after graduation to fulfill their careers.

The objective is to provide financial assistance to local students pursuing post-secondary education in designated professional or trades programs.

- Address long-term recruitment and retention needs in critical professional areas within the service area.
- Strengthen community capacity by supporting youth who are committed to returning and contributing to their home community.
- Foster long-term workforce stability and strengthen communities in the service area.

Eligibility states applicants must:

- Be a Canadian Citizen, Permanent Resident or Protected Person.
- Be a graduate of a high school within the Clearview School Division or be a resident of the service area for at least three (3) consecutive years prior to making application.
- Has applied for or enrolled in an accredited post-secondary institution in a designated program of study.
- Be in the final year of their program of study at the time of the fall semester, including those commencing their final year or completing their final semester.
- Demonstrate academic achievement, community involvement, and commitment to returning to practice in the service area.

- Sign a Return of Service Agreement committing to live and work in the service area upon completion of their program.

See attachments for their complete Terms of Reference, letter of request and committee meeting minutes.

Financial

Funding would be budgeted for annually from Council Grants and Donations starting in 2027.

Policy/Legislation

Under the authority of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, Section 180 (1) where a Council may act only by resolution or bylaw.

Strategic Plan Linkages

4.0 Sustainable Population Growth: To foster population stability and regional growth.
(Reference 2025-2028 Strategic Plan)

Implementation/Communication

Clearview School Board will be notified of Council's decision. If Council desires, it could be incorporated through an amendment to our Community Investment Program funding policy, to keep Council funded initiatives organized under one program.

Target Decision Date

Wednesday, April 8, 2026

Prepared By

Niki Thorsteinsson, Director of Communications

Reviewed By

Yvette Cassidy, Chief Administrative Officer

March 20, 2026

Dear Reeve Clarke and Council,

Thank you for attending Clearview Public Schools' Local Governance Meeting. We appreciate your time, your collaborative spirit, and the thoughtful input shared throughout the evening.

I am writing to invite your municipality to consider a financial contribution to the Clearview Regional Bursary and Award. This bursary is intended to support students and strengthen pathways that benefit our region. A municipal investment is a practical way to expand opportunities for students, reinforce shared regional priorities, and demonstrate our collective commitment to the success of young people in our communities.

For your review and consideration, the Clearview Regional Bursary and Award Terms of Reference are attached. Also attached are the minutes from the Local Governance Meeting. If it would be helpful, we would be pleased to meet with you or provide additional information as you discuss potential participation.

Thank you again for your partnership. We also appreciate the conversation on safety during the meeting. Keeping students safe takes a community effort, and we value the continued alignment between families, schools, municipalities, and emergency services.

Sincerely,



Guy Neitz
Board Chair
Clearview Public Schools

Clearview School Division Return to Service Bursary and Award Program

Terms of Reference

Definitions:

“Mature Student” means an individual who is 21 years of age or older at the commencement of their program of study and who has been out of full-time secondary or post-secondary education for a minimum of two consecutive years prior to enrollment. Mature students may be entering or returning to post-secondary education after a period in the workforce, caregiving, travelling, or other life experience.

“Post-Secondary Programs” means any course of study pursued after the completion of high school that leads to a recognized credential, including but not limited to degrees, diplomas, certificates, apprenticeships, journeyperson designations, and trade or technical training programs offered by universities, colleges, technical institutes, or other accredited educational institutions

“Service Area” means the geographic area encompassed by the boundaries of the Clearview School Division, including all municipalities, towns, counties, villages, summer villages, and hamlets located within those boundaries.

“Student” means an individual who is formally enrolled in and attending and accredited post-secondary institution, including universities, colleges, technical institutes, apprenticeship programs, or other recognized training institutions. This definition includes mature students.

Purpose:

To encourage and support local students who are pursuing post-secondary education with the goal of seeing them return to the service area after graduation to fulfill their careers. By establishing themselves local, students can apply their education, strengthen community capacity, support ongoing local recruitment efforts, and help meet identified professional needs within the region.

Objectives:

Provide financial assistance to local students pursuing post-secondary education in designated professional or trades programs.

Address long-term recruitment and retention needs in critical professional areas within the service area.

Strengthen community capacity by supporting youth who are committed to returning and contributing to their home community.

Foster long-term workforce stability and strengthen communities in the service area.

Committee Composition:

The Committee shall be comprised of representatives from both Clearview School Division and municipalities within the service area, herein described as organizations.

Composition of the Committee shall be determined based on financial contribution levels of the organizations, as follows:

- One (1) Committee seat shall be allocated for every \$10,000 of financial contribution, to a maximum of two (2) seats per organization.
- Organizations may combine their contributions to a total of \$10,000 to obtain a shared seat and shall mutually determine and appoint a single representative to serve in that capacity (ex. two municipalities each contribute \$5,000 each and decide on one representative for the Committee).
- Organizations may contribute an amount less than \$10,000; however, contributions below the \$10,000 threshold shall not entitle the contributing organization to a Committee seat unless combined with another organization to total \$10,000 as stated above.

All appointed representatives shall be formally designated by resolution of their respective Council or Board.

Chairperson for the committee shall be voted on annually.

Committee members are expected to be active, working members who contribute their time, skills, and experience to fulfill the needs and responsibilities of the Committee. Members are responsible for participating in discussions, carrying out assigned tasks, including evaluating applications, and supporting the collective work required to achieve the Committee's mandate.

Committee members must adhere to the conflict of interest provisions outlined in the Municipal Government Act. Members are required to declare any pecuniary interest, direct or indirect, in matters under consideration by the Committee and must abstain from participating in discussion or voting on such matters. Failure to disclose a conflict of interest may result in the member's disqualification

Private Enterprise Contributions:

Where a private enterprise wishes to financially contribute to this Bursary and Award Program the enterprise shall, either independently or in partnership with other private enterprise, provide funding sufficient to support one full bursary and award in the amount of \$10,000.

The contributing private enterprise may designate the professional or trades program to which its funds will be allocated. This designation shall be made by completing the approved Private Enterprise Contribution Form.

Private enterprises providing financial contributions under this program shall not have voting rights, decision-making authority, or any role in the selection of bursary recipients. Their involvement is limited solely to the allocation of their contributed funds to a specified program area

Bursary Eligibility:

Applicants must:

- Be a Canadian Citizen, Permanent Resident or Protected Person.
- Be a graduate of a high school within the Clearview School Division or be a resident of the service area for at least three (3) consecutive years prior to making application.
- Has applied for or enrolled in an accredited post-secondary institution in a designated program of study.
- Be in the final year of their program of study at the time of the fall semester, including those commencing their final year or completing their final semester.
- Demonstrate academic achievement, community involvement, and commitment to returning to practice in the service area.
- Sign a Return of Service Agreement committing to live and work in the service area upon completion of their program.

Bursary Amount and Duration

The Bursary will be open for applications from January 2 to March 30 for the following fall school year.

Successful applicants are eligible for a total of \$10,000 as per the specifications below:

- \$2,000, to be disbursed upon proof of enrolment in the first half of September.
- \$1,000, to be dispersed upon proof of successful completion of the program and proof of student returning to the service area

- \$4,000 to be dispersed following two (2) years of working in the dedicated field full time*
- \$3,000 to be dispersed following three (3) years of working in the dedicated field full time*

*The committee may award these funds in accordance with the established contract which outlines when students cannot obtain or choose not to obtain full time jobs.

Return of Service Agreement

All bursary recipients are required to sign a formal agreement confirming their intention to return and live within the service area upon completion of their studies and to seek employment in their chosen profession within the service area.

Employment in the service area is expected to be full-time; however, where circumstances warrant, the Committee may, at its sole discretion, deem a reduced full-time equivalent commitment within the field as meeting the intent of the program and approve eligibility for full or partial incentive payments.

Upon completion of their program, recipients are expected to actively seek employment within the designated service area for a minimum period of one (1) year. Recipients may be required to provide reasonable evidence of their job search efforts, including but not limited to copies of applications, interview confirmations, correspondence with prospective employers, or registration with relevant employment services. Documentation shall be provided to the program administrator upon request.

The Committee retains the authority to interpret, waive, defer, or adjust any of the above requirements where exceptional circumstances exist and where doing so aligns with the intent of the bursary program.

Failure to meet the expectations and commitments outlined in the signed agreement, including demonstrated intention to return to the service area, may result in the recipient not receiving the full bursary amount otherwise available under the program.

Selection Process

The Committee reviews all applications using a standard scoring rubric based on:

- Academic standing
- Community involvement
- Commitment to region
- Workforce relevance
- Essay quality
- References

- Completeness

Awards are based on the median score of all rubrics and in case of ties, by majority vote.

The Committee will notify successful applicants of the award by July 31 of each year.

The number of applicants awarded each year shall be determined based on available annual funding and may vary from year to year.

The Committee reserves the authority to decline to award any applicant should the applicant not meet the established eligibility and evaluation criteria.

Administration

The bursary program will be administered by Clearview School Division.

Clearview School Division will maintain all records of agreements, disbursement of funds, and compliance with the return of service requirements.

Funds will be disbursed directly to recipients upon confirmation of enrollment.

The Committee will review program priorities and eligibility criteria annually to ensure alignment with community needs.

Term and Review

These Terms of Reference will be reviewed annually and revised as needed following the budget cycle and funding contributions. These Terms of Reference will remain in effect until amended or terminated by the Committee.

The Committee will reassess eligible professions and community needs annually and adjust the scoring rubric accordingly.



Request for Decision

Agenda Item: National Volunteer Week -April 19-April 25, 2026

Issue

To establish the County of Stettler No. 6's formal recognition of National Volunteer Week, which is held from April 19-April 25, 2026.

Options for Consideration

That the County of Stettler proclaim April 19-April 25, 2026, as National Volunteer Week.

General

Volunteer Canada- National Volunteer Week – April 19-April 25, 2026

The National Volunteer Week theme for 2026, *Ignite Volunteerism* means inspiring people in Canada to reconnect with their communities through acts of service, civic action, and mutual support.

This campaign responds to the decline in volunteerism by inviting people from all backgrounds to discover personal ways to contribute, whether through local events, grassroots initiatives, or ongoing volunteer commitments.

Financial

No expense.

Policy/Legislation

Under the authority of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, Section 180 (1) where a Council may act only by resolution or bylaw.

Implementation/Communication

Use the National Volunteer Week Campaign Kit 2026 to advertise National Volunteer Week messaging on County of Stettler Social media site to bring more awareness and support volunteerism.

Target Decision Date

Wednesday, April 8, 2026

Prepared By

Lorraine Hankins – Manager of Recreation and Insurance

Reviewed By

Yvette Cassidy, Chief Administrative Officer





Bylaw Report

Bylaw: 1761-26 – Water and Wastewater Bylaw

Issue

Council requested changes be brought back to the Water and Wastewater Bylaw to amend urban hookup fees and better define maintenance responsibilities for low-pressure wastewater systems.

Recommendation

That the County of Stettler give first, second, and third reading to Bylaw 1761-26 (Water and Wastewater Bylaw) as presented.

General

Schedule A has been updated to remove the specific hamlet water connection charges in Erskine and instead incorporated Erskine into the general hamlet and multi-lot subdivision water connection charges. This charge was changed from \$600 to \$1,200.

The definition of Wastewater Service Line, which is the portion of the system the resident is responsible for, has been updated to include pumps, where required.

Financial

In the South East Service Area, where water costs us more, this represents a \$0.20/m³ increase in the cost and in other areas represents a \$0.15/m³ increase in cost. This would equate to roughly a \$2.00 to \$4.00 increase in the monthly cost for typical households.

Policy/Legislation

Municipal Government Act, RSA 2000, c M-26

s 7 General jurisdiction to pass bylaws

A council may pass bylaws for municipal purposes respecting the following matters: ...

(g) public utilities; ...

Implementation/Communication

The changes to the fee schedule do not affect regular services, so the change is set to be effective May 1.

Prepared By

Andrew Brysiuk, Director of Municipal Service

Reviewed By

Yvette Cassidy, Chief Administrative Officer

BYLAW 1761-26

A BYLAW of the County of Stettler No. 6, in the Province of Alberta, in accordance with the Municipal Government Act Chapter M-26 Revised Statutes of Alberta 2000 and amendments thereto, to provide authority for the provision of municipal public utility services subject to any terms, costs or charges established by Council; and

WHEREAS the Municipal Council deems it necessary and expedient to establish systems for both water and wastewater for portions of the County and to set out the terms, costs and charges upon which the services will be provided;

NOW THEREFORE the Council of the County of Stettler No. 6 duly assembled, enacts the Water and Wastewater Bylaw as follows.

1. TITLE

- 1.1. This Bylaw may be referred to as the "County of Stettler No. 6 Water and Wastewater Bylaw".

2. DEFINITIONS

- 2.1. "Appurtenance" means any fixture, receptacle, apparatus or device which is attached to or forms part of the Wastewater System or the Water System, as the context may require.
- 2.2. "Authorized Employee" means any employee of the County of Stettler No. 6 authorized by the Chief Administrative Officer of the County or his or her designate to do any work upon or with respect to any County Water or Wastewater System or services related thereto.
- 2.3. "Bulk Water Station" means any County building or reservoir capable of dispensing potable and/or agricultural use water either through an overhead standpipe or hose fitting.
- 2.4. "Consumer" means any Owner, Tenant, Occupant or Person in charge of Serviced Premises.
- 2.5. "Council" means the Municipal Council of the County of Stettler No. 6.
- 2.6. "County" means the County of Stettler No. 6.
- 2.7. "County Wastewater Line" means any pipes or fittings owned by or under the control of the County, which are used to convey sewage, wastewater or septic waste.
- 2.8. "County Wastewater System" means any Wastewater System which is owned or operated by or under the control of the County.
- 2.9. "County Water Line" means any pipes or fittings owned by or under the control of the County which are used to convey drinking water.
- 2.10. "County Water System" means any Water System which is owned or operated by or under the control of the County.
- 2.11. "Curb Stop" means a stop-cock placed by the County at the curb of near or adjacent to a Serviced Premises which controls the flow of water from the County Water Line through the Water Service Line to a Serviced Premises.
- 2.12. "Check-Valve" means a device used to prevent back flow.
- 2.13. "Occupant" includes a Person who has the actual use, possession or control of Serviced Premises.
- 2.14. "Owner" means a Person who is the registered Owner, or the purchaser under an agreement for sale, of Serviced Premises.

- 2.15. "Person" includes any individual, firm, partnership or body corporate.
- 2.16. "Premises" includes lands, buildings, structures and improvements thereon.
- 2.17. "Serviced Premises" means Premises which have been connected to and are serviced by the County Wastewater System, the County Water System, or both.
- 2.18. "Tenant" means a renter, Occupant or lessee of Serviced Premises and includes but is not restricted to a sub-Tenant or licensee under a license agreement.
- 2.19. "Wastewater Service Charges" means all charges, fees and rents for the provision of wastewater services and includes but is not restricted to the rental of all fixtures by the County to the Consumer.
- 2.20. "Wastewater Service Line" means the pipes, ~~and~~ fittings, and pumps, where required, which connect a Serviced Premises to the County Wastewater System.
- 2.21. "Wastewater System" means a system for the conveyance and disposal of wastewater, septic waste or sewage and includes all pipes, fittings, fixtures and Appurtenances for the collection, transportation, pumping and treatment of wastewater.
- 2.22. "Water Service Charges" means all charges, fees and rents for the provision of water and includes but is not restricted to the rental of all fixtures by the County to the Consumer.
- 2.23. "Water Service Line" means the pipes and fittings which connect a County Water Line to the main shut-off valve inside a Serviced Premise.
- 2.24. "Water System" means a system used for the provision of water and includes all pipes, fittings, fixtures and Appurtenances for the collection, transportation, pumping and treatment of water.

3. WASTEWATER CONNECTIONS

- 3.1. Upon the written application of any Owner, Tenant, Occupant or Person in charge of Premises, and the payment of the connection fee as prescribed by Schedule "A" of this Bylaw, the County may provide that Person with wastewater services PROVIDED THAT the Premises to be serviced by the County are abutting a County Wastewater Line and the Wastewater System has capacity to service the Premises, and all terms and conditions of service are complied with.
- 3.2. Where Premises are not abutting a County Wastewater Line, the Owner, Tenant, Occupant or Person in charge of the Premises may make an application to the County for wastewater services and the Council shall determine, by resolution, whether the applicant may connect his Premises to the County Wastewater Line, and if so, Council may impose special terms or conditions that Council deems appropriate.
- 3.3. The supply of wastewater services shall be subject to the terms and conditions prescribed by this Bylaw.
- 3.4. No Person other than duly Authorized Employees shall make any connection to, or cut or otherwise tamper in any way with a County Wastewater Line without first obtained a written permit from the County to do so.
- 3.5. A connection to the County's Wastewater System must be made pursuant to the County's directions and specifications, which shall be provided upon the application for wastewater services.
- 3.6. The applicant shall be responsible for all costs and expenses incurred by the County for connection to the County's Wastewater System.

- 3.7. The applicant for wastewater services shall be liable for any and all damages related to connections made to the County's Wastewater System, except where those damages are caused by the negligence of the Authorized Employees of the County.
- 3.8. To prevent or reduce the flooding of basements or cellars, the applicant for wastewater services shall install and maintain a suitable Check-Valve or other mechanical device approved by the County, for the purpose of cutting off or controlling the connection between the County Wastewater System and the applicant's cellar or basement.
- 3.9. Where any connection to the County's Wastewater System is made in contravention of the provisions of the Bylaw, the County may:
 - 3.9.1. Revoke or annul any permit that may have been granted to connect with the County Wastewater System;
 - 3.9.2. Disconnect the Wastewater Service Line from the County Wastewater Line; and/or
 - 3.9.3. Rectify the contravention at the expense of the Owner of the Premises.

In which case, neither the applicant nor the Consumer, or their successors or assigns, shall have any right or claim to damages, costs or expenses related thereto.
- 3.10. Grease traps, of sufficient size and of a design approved by the County, shall be placed on the waste pipes from all hotels, restaurants, laundries, and such other buildings, structures or improvements as the County may direct from time to time by resolution.
- 3.11. Except as otherwise provided in this Bylaw, no Person shall discharge into any water course any sewage, waste or wastewater.
- 3.12. No Person shall discharge sewage or wastewater onto any Public or Private Lands within the Hamlets of Endiang, Erskine, Botha, Gadsby or Byemoor, or the Buffalo Sands or Buffalo View Estates developments, without express written permission from the County.
- 3.13. No Person shall construct or maintain on private land any tank cesspool, septic tank cesspool, or other facility intended or used for the disposal or storage of sewage or wastewater without approval in writing from the Provincial Authority having jurisdiction and providing a copy of same to the County and the Safety Codes Officer designated for the area.
- 3.14. All Owners of Premises using private sewage disposal systems shall operate and maintain such facilities in a sanitary manner at all times and at their own expense.
- 3.15. When a County Wastewater Line is installed in any street, lane, road or lands which abut property upon which a building, with wastewater disposal capabilities, is located, the Owner of the building shall connect the building to the County's Wastewater System at the Owner's sole cost and expense, in accordance with the standards of connection determined by the Chief Administrative Officer, from time to time. Such connection shall be made within thirty (30) calendar days of notice from the Chief Administrative Officer failing which the Chief Administrative Officer may authorize employees or agents of the County to enter upon such land and construct and install such connections as may be required at the Owner's sole cost and expense. Upon failure of the Owner to pay such costs and expenses upon demand, these costs and expenses shall be placed on the tax roll as an additional tax against the parcel of land concerned and that amount shall be collected in the same manner as taxes on the parcel of land.
- 3.16. Prior to the Owner of any property connecting any building to the County's Wastewater System, such Owner shall disconnect and abandon any private sewage disposal system in accordance with this Bylaw.

3.17. If the Owner of a property fails to abandon the private Wastewater System prior to the connection of the land to the County's Wastewater System, the Chief Administrative Officer may authorize employees or agents of the County to enter upon said land and cause the work required to abandon the private Wastewater System to be completed and the total cost of such work billed to the Owner. Upon failure of the Owner to pay the cost upon demand, such cost shall be placed on the tax roll as an additional tax against the parcel of land concerned and that amount shall be collected in the same manner as taxes on the parcel of land.

4. DISCONTINUANCE OF WASTEWATER SERVICES

4.1. A Consumer who wishes the County to discontinue the wastewater services being provided to the Consumer's Premises by reason of the Consumer about to vacate those Premises or otherwise, must give at least one (1) week's prior written notice to the County to discontinue such services.

4.2. A Consumer who fails to give such prior written notice to the County shall be liable for the accruing rates and for any and all damages suffered or sustained by the County by reason of such failure to give notice.

4.3. When any Consumer discontinues the use of wastewater services being provided by the County, or the County refuses to continue to supply wastewater services for failure to pay amounts owed to the County or otherwise, any Authorized Employee may at any reasonable time enter the Serviced Premises for the purpose of removing any fittings, wires, machines, apparatus, meters, pipes or other things that are the property of the County or that connect the Wastewater Service Line to the County Wastewater System.

5. USE AND MAINTENANCE OF WASTEWATER SYSTEM

5.1. The Consumer shall be responsible to maintain the Consumer's Wastewater Service Line in good repair and working order.

5.2. Where the County is requested by the Consumer to clear any plugged Consumer Wastewater Service Line, the Consumer shall be liable to indemnify the County for all costs incurred in clearing the Wastewater Service Line.

5.3. Where the Consumer alleges that the Wastewater Service Line is plugging because it has been installed improperly, then the County shall, upon receipt of a deposit as prescribed under Schedule "A" of this Bylaw, be authorized to open up the said Wastewater Service Line by any method deemed reasonable and if the said Wastewater Service Line is found to have been installed properly, then that Consumer shall forfeit the said deposit and shall be liable to pay all costs incurred by the County in opening the said Wastewater Service Line.

5.4. No Person shall throw, deposit or leave in or upon any County Wastewater Line, or any trap, basin, grading, manhole or other Appurtenance of any County Wastewater System, any butcher's offal, garbage, litter, manure, rubbish, sweepings, stick, stones, bricks, earth, gravel, dirt, mud, hay, straw, twigs, leaves, papers, rags, cinders, ashes, oil or solid waste or refuse matter of any kind, except feces, urine, the necessary closet paper, waste water and slops properly discharged through a house wastewater into the County Wastewater System.

5.5. No Person shall permit to be discharged into any County Wastewater System any liquid or liquids which would deleteriously affect the County Wastewater System or discharge into any Wastewater System any trade wastes, solid waste, hazardous substance, inflammable or explosive materials, condensing water or water or other liquids of a temperature higher than seventy-seven (77) degrees Celsius/one hundred and seventy (170) degrees Fahrenheit.

5.6. No Person shall make or cause to be made any connection with any County Wastewater System for the purpose of conveying, or which may convey into the

Wastewater System, any inflammable or explosive material, storm water, ground water, roof drainage cistern, or tank overflow, or condensing or cooling water.

- 5.7. No Person shall discharge the contents of any privy vault, manure pit or cesspool, directly or indirectly, into the County Wastewater System except by special written permission of Council.
- 5.8. No Person, except duly Authorized Employees, shall turn, lift, remove, raise or tamper with the cover of any manhole, ventilator or any other Appurtenance of any County Wastewater System.
- 5.9. No Person, except duly Authorized Employees, shall cut, break, pierce, or tap any County Wastewater Line or Appurtenance thereof, or introduce any pipe, tube, trough, or conduit into the County Wastewater System.
- 5.10. No Person shall interfere with the free discharge of the County Wastewater System, or any part thereof, or do any act or thing which may impede or obstruct the flow of or clog any County Wastewater Line or Appurtenance thereof.
- 5.11. Any Authorized Employee may give notice to a Consumer, Occupant or Owner that access to a Serviced Premises or any or all parts of a Serviced Premises is required for the purpose of investigation, sampling and/or testing to determine whether any improper materials are being discharged into the wastewater or the Wastewater System, in which case, access must be granted. The Authorized Employee shall have the power to stop or prevent any discharge into the Wastewater System of any substances, materials or liquids which may cause injury to or obstruct the flow of wastewater into or through the County Wastewater System, or which otherwise breaches this Bylaw or any applicable legislation.
- 5.12. No waste or discharge resulting from any trade, industrial or manufacturing process, shall be directly discharged into the County Wastewater System without such previous treatment as shall be prescribed by the County.
- 5.13. Any necessary treatment works prescribed by the County shall be installed by the Consumer at his own expense, prior to the connection of the Wastewater Service Line and thereafter shall be continuously maintained and operated by the Consumer at the Consumer's expense.

6. WATER CONNECTIONS

- 6.1. Upon the written application of the Owner, Occupant, Tenant or other Person in charge of any Premises within the County, and the payment of a connection fee as prescribed under Schedule "A" of this Bylaw, the County shall supply those Premises with water PROVIDED THAT, the Premises to be serviced are abutting a County Water Line and the Water System has capacity to service the Premises, and all terms and conditions of service are complied with.
- 6.2. Where Premises are not abutting a County Water Line, the Owner, Tenant, Occupant or Person in charge of the Premises may make an application to the County for water services and Council shall determine, by resolution, whether the applicant may connect his Premises to the County Water Line, and if so, Council may impose such special terms or conditions that Council deems appropriate.
- 6.3. Where the supply of water is for temporary construction or building purposes, the County shall supply such water services where:
 - 6.3.1. The applicant has made a written application for such water services;
 - 6.3.2. The applicant has deposited with the County a deposit as prescribed by Schedule "A" of this Bylaw, for each month or part thereof that such water services shall be required;
 - 6.3.3. The deposit prescribed above shall be applied to the payment of any Water Service Charges and any other service fees; and

6.3.4. The supply of water may be subject to the terms and conditions prescribed by the County.

- 6.4. The County may supply and install water meters upon a Serviced Premises, in which case the Consumer shall be liable to the County for all costs and expenses incurred by the County, and all connection fees or charges prescribed under this Bylaw and any schedule attached hereto.
- 6.5. Where the County makes the necessary connections to the County Water Line, at the request of an applicant, the applicant shall be liable to indemnify the County for all costs and expenses incurred for making the said connection.
- 6.6. The applicant shall be liable for any and all damages related to connections made to the County's Water System, except where those damages are caused by the negligence of the Authorized Employees of the County.
- 6.7. Any connection to the County's Water System must be made pursuant to the County directions and specifications which shall be provided upon the application for water services.
- 6.8. Each Water Service Line must be provided with a stop and waste tap of a pattern approved by the County, placed inside the outer wall of the Premises for the use of the Occupant of the Premises in case of leaky fixtures, or when the Premises are vacated, and such stop and waste taps shall be kept clear of all obstruction so that ready access may be had to shut off the water when an occasion arises.
- 6.9. All plumbing work within the County shall be done in strict accordance with the regulations under the Safety Codes Act R.S.A. 2000, c. S-1 as amended, and the regulations or codes passed pursuant to that Act.

7. FIRE HYDRANTS AND CURB STOPS

- 7.1. Except as hereinafter provided, no Persons other than the Authorized Employees of the County, shall open up, close or operate, or interfere in any way, with any valve, fire hydrant or fire plug, or draw or use water therefrom.
- 7.2. The Chief of a Municipal Fire Department, his assistants and officers, and members of that department, are hereby authorized to use fire hydrants or fire plugs for the purposes of extinguishing fires, fire protection and fire training practice, but all such uses shall be under the direction and supervision of the said Chief or his authorized assistants or delegates.
- 7.3. No Person shall obstruct in any manner the free access to any fire hydrant, water valve or Curb Stop. No vehicle, building, rubbish or any other matter which would cause such obstruction of a hydrant whether on the road or otherwise may be located within five (5) meters of the front and sides of a hydrant and within (1) meter of the rear side of the hydrant.
- 7.4. No Person shall interfere with, damage or make inaccessible any Curb Stop due to the construction of walks, driveways or in any other manner.
- 7.5. In addition to the penalties prescribed by this Bylaw, the Owners of any Serviced Premises shall be liable for any costs, expenses or damages related to repairs or construction to or for a curb stop or sidewalk required due to the actions of any Owner, Tenant, Occupant or Person in charge of the Premises, or their agents or contractors.

8. WATER METERS

- 8.1. Where water supplied to Consumers is measured by water meters, all water meters shall be supplied by the County, which meters shall remain the property of the County. Should a meter, while on the Premises of the Consumer, be damaged or destroyed, the cost of repairing or replacing the water meter shall be paid for by the said Consumer.

- 8.2. Every Owner or occupier of a property where a County water meter is installed shall provide adequate protection for the meter against frost, heat or other internal or external damage.
- 8.3. Where water meters are damaged by hot water or frost, the Owner or occupier, as the case may be, shall pay to the County on demand, for any repairs or replacement undertaken by the County.
- 8.4. Where water is measured by a water meter, there shall not be any fixture or Appurtenance to remove water from the water line between the Curb Stop and the water meter.
- 8.5. Reading of Meters:
 - 8.5.1. Every Owner and occupier of Premises connected to the Water System shall provide free and convenient access to his Premises at all times for the purpose of reading meters. At the discretion of the County, reading of the meters will be performed monthly.
 - 8.5.2. In the event that the County is unable to obtain access to the Premises, it may estimate the water consumption. If no reading is obtained at the end of the next billing period, the Owner or occupier will be required to make suitable arrangements for regular readings. If the Owner or occupier fails to comply with the request of the County, the water service may be discontinued without further notice.
- 8.6. Inspecting, Repairing and Placing of Meters:
 - 8.6.1. Every Owner or occupier of Premises connected to the Water System shall provide free and convenient access to his Premises at a reasonable time for the purpose of inspecting, repairing or placing meters upon any service pipe or connection within or without any house or building, such access being provided on receipt or reasonable notice of intent by the County's Chief Administrative Officer or any other Authorized Employee of the County of Stettler No. 6.
- 8.7. Examination of Serviced Premises:
 - 8.7.1. The Chief Administrative Officer and/or Persons duly authorized by him may enter a Premises of any Consumer to examine pipes, meters and fixtures to ascertain the quantity of water used or the manner of its use, and compliance with the terms of this By-law.
- 8.8. Interference with Meters and Stop Cocks:
 - 8.8.1. No Person shall, in any way, interfere with any stop cock, pipe or other water works outside of his own Premises, nor shall he in any way interfere with any meter whether inside or outside of his Premises. No Person, except a Person authorized by the Chief Administrative Officer, shall tap or make any connections whatsoever with any County Water Line or private water pipes or mains.
 - 8.8.2. The Chief Administrative Officer or his delegate may disconnect or shut off water service from any Serviced Premises of an Owner or Occupier who has failed to comply with this Bylaw or amendments thereto. In cases where the water has been shut off for allowing waste or leaks or defects in pipes or stop cocks to be repaired, Water Services shall not be resumed until satisfactory evidence has been provided to the County that the necessary repairs have been properly made and upon payment of the sums chargeable for turning the water off and on.

9. DISCONTINUANCE OF WATER SERVICES

- 9.1. A Consumer who wishes the County to discontinue a supply of water to the Consumer's Premises by reason of the Consumer about to vacate those Premises or otherwise, must give at least one (1) week prior written notice to the County to discontinue such services.
- 9.2. A Consumer who fails to give to the County one (1) week's prior written notice to the to discontinue water services shall be liable for all fees, rates and charges applicable until the water service is discontinued and any and all damages costs or expenses that may result, or accrue to the date of discontinuance.
- 9.3. A fee for the disconnection of County Water Services shall be payable in accordance with Schedule "A" of this Bylaw.
- 9.4. When any Consumer discontinues the use of the water furnished by the County, or the County refuses to continue to supply water services, including for failure to pay amounts owed to the County, then an Authorized Employee may enter the Serviced Premises for the purpose of removing therefrom any fittings, wires, machines, apparatus, meters, pipes or other things that are the property of the County, including those that may connect the Water Service Line to the Water System.
- 9.5. Upon discontinuance of water service the water service deposit shall be applied to the payment of any Water Service Charges due and payable, any balance is to be returned to the Consumer.

10. WATER RESTRICTIONS

- 10.1. When the Chief Administrative Officer, in their discretion, deems there to be conditions which are causing or may cause a water shortage, they may declare a water restriction.
- 10.2. A water restriction shall be in writing and the County shall notify Consumers through the radio, television, newspaper, the County website or other such means as the County of Stettler may choose.
- 10.3. Water restrictions shall outline uses of municipal water which are prohibited or limited.
- 10.4. Water restrictions may apply to the entire County, specific areas, or customers serviced by specific infrastructure.
- 10.5. Any Person who contravenes the terms of a water restriction shall be guilty of an offense and subject to a fine, on summary conviction, of not less than \$100 but not more than \$2,500 and the costs for each and every offense, or for failing to make payment, not more than 30 days imprisonment.
- 10.6. The County may discontinue water service to a Serviced Premises of any Consumer who violates or continues to violate any water restriction or prohibition.
- 10.7. The County does not guarantee continued Water Service or water availability, and shall not be liable for any water shortage, any interruptions to water availability or frequency, quantity or pressure of water.
- 10.8. The County may at any time shut off or restrict water supply for maintenance, repair, safety, emergency or other similar reasons.

11. WATER SERVICE TERMS AND CONDITIONS

- 11.1. No Person, without first having obtained the permission of the County to do so, may make any connection whatsoever with any of the County Water Lines.
- 11.2. No Person being the Owner, Consumer, occupier, Tenant or Person in charge of any Serviced Premises shall:
 - 11.2.1. Lend, supply, sell or dispose of any water supplied by the County;

- 11.2.2. Give or permit any water being supplied by the County to be taken from the Premises;
 - 11.2.3. Allow water supplied by the County to be used for the benefit of Persons other than himself or for the domestic purpose of his household;
 - 11.2.4. Increase the usage of the water being supplied by the County beyond that agreed upon with the County;
 - 11.2.5. Wrongfully or improperly waste the water supplied by the County;
 - 11.2.6. Repair, tamper with, modify or in any way alter any water meter installed in or upon any Serviced Premises;
 - 11.2.7. Make any connection to, cut or otherwise tamper in any way with a County Water Line without first having obtained a written permit from the County to do so; or
 - 11.2.8. Turn on or off the water being supplied to Serviced Premises without written permission from the County.
- 11.3. Any Person who contravenes a prohibition provided in s. 12.2 above shall forfeit the right to be supplied with water and shall be guilty of an offense and liable to a fine, upon summary conviction, of not less than \$100 but not more than \$2,500.
- 11.4. Any Person damaging, tampering with, modifying or in any way altering any installed water meter shall, in addition to being liable for any fine prescribed by this Bylaw, also be responsible to pay the County for all costs and expenses incurred by the County to repair the said water meter.
- 11.5. Any Person making connection to or cutting or otherwise tampering in any way with a County Water Line, whether having obtained a permit to do so or not, shall be fully liable for any and all damages arising therefrom.
- 11.6. Where the water services is to be for the supply of water to any steam or hot water boilers on the Consumer's Premises, the Consumer shall install a storage tank, sufficient to provide at least a twelve (12) hour supply of water for each steam or hot water boiler.
- 11.7. The County shall not be liable for any damage which may result to any Person or property from the shutting off of or the failure of the water supply to any steam or hot water boiler,
- 11.8. After any construction, reconstruction, alteration or change, or the completion of any work requiring a permit, water shall not be turned on to the Serviced Premises until after the whole of the work has been done to the satisfaction of the plumbing inspector, or other inspector authorized by the County.
- 11.9. Where water is turned off and on for the purposes of reconstruction, alterations, renovations or change, such work shall only be done upon application to the County and the prepayment of a fee prescribed by Schedule "A" of this Bylaw to cover the costs of disconnecting and reconnecting the water services to the Serviced Premises.
- 11.10. For the purpose of inspecting, repairing, reading or installing water meters within or upon any Serviced Premises, any Authorized Employee shall have free access, to the said water meter.

12. PAYMENT OF RATES AND CHARGES

- 12.1. The County shall charge the Consumer, and the Consumer shall pay, the Recurring Service rates, fees and charges prescribed by Schedule "A" of this Bylaw.
- 12.2. The rate at which a Consumer shall pay may vary between the Services Areas defined in Schedule "B" of this Bylaw.

- 12.3. The County shall provide a statement indicating the amount of Water Service Charges or Wastewater Service Charges, or both, which are due and payable and the date upon which the payment of those rates and charges falls due.
- 12.4. The Consumer shall pay those Water Service Charges or Wastewater Service Charges, or both, which are due and payable, within the time specified within each statement mailed to that Consumer.
- 12.5. Where the Consumer is liable to the County for any damages or other charges incurred under this Bylaw, other than the ordinary Water Service Charges or Wastewater Service Charges levied by the County, those damages and charges shall be deemed to be part of the Water Service Charges or Wastewater Service Charges levied against that Consumer, as the case may be, and shall be collectable in a like manner as Water Service Charges and Wastewater Service Charges are recovered.
- 12.6. The rates and charges prescribed in Schedule "A" of this Bylaw shall be payable for services identified in Schedule "A" of this Bylaw.

13. DEFAULT

- 13.1. A Consumer who fails to make payment of any Water Service Charges or Wastewater Service Charges, or both, when due, shall be in default of payment and the County may add a further overdue charge as set out in the County of Stettler Fee Bylaw, which is due and owing and such penalty charge shall be deemed to be part of the Water Service Charges or Wastewater Service Charges, as the case may be and collectible in a like manner as Water Service Charges and Wastewater Service Charges are recovered.
- 13.2. Where a Consumer owes Water Service Charges or Wastewater Service Charges, or both, which are greater than 60 days past due, the County may discontinue water or wastewater services, or both, to the defaulting Consumer's Premises with 30 days' notice, and in the case of Water Service Charges, the County may apply the water service deposit to the Water Service Charges due and payable to the County by the defaulting Consumer.
- 13.3. Where a Consumer is in arrears in payment of his Water Service Charges or Wastewater Service Charges, or both, such arrears may be recovered by the County in the following manner:
 - 13.3.1. The County may take any action allowed by statute, or commence a court action for recovery of any and all amounts owing in any Court of competent jurisdiction. Where the Consumer is also the Owner or purchaser of a building or lot or part of a lot, the sum payable by him for the Water or Wastewater services, or both, supplied by the County and all rates, costs and charges imposed or by this Bylaw may be added to the tax roll of the property and collected in a like manner as Municipal rates and taxes are recoverable.
 - 13.3.2. Any Water Service Charges or Wastewater Service Charges, or both, that may be charged as tax against a Consumer and may be entered on the assessment and tax roll at any time by the Chief Administrative Officer.
 - 13.3.3. When the Consumer, to whom the Water or Wastewater services, or both, have been supplied, is a Person other than the Owner or purchaser of the building or lot or part of a lot, the sum payable by the Consumer is a debt due by him and is a preferential lien and charge on his Personal property and may be levied and collected with costs by distress.
 - 13.3.4. In all cases, the County may distain and sell the goods and chattels of the Consumer owing the Water Service Charges or Wastewater Service Charges, or both, wherever they may be found in the County.
- 13.4. The sale of property resulting from the failure to pay Water Service Charge or Wastewater Service Charge arrears, or both, shall be conducted in the like manner as

sales are conducted for arrears of taxes and the costs chargeable in regard thereto are those payable pursuant to the Municipal Government Act, RSA 2000, c.M-26, as amended.

- 13.5. An attempt to collect the Water Service Charges or Wastewater Service Charges, or both, by distress does not in any way invalidate any lien the County is entitled to on any Premises.
- 13.6. The imposition of any penalty prescribed under this Bylaw for the default in the payment of any Water Service Charges or Wastewater Service Charges, or both, shall not prejudice or interfere with the County's right to recover any of the Water Service Charges or Wastewater Service Charges, or both, by the remedies prescribed under this Bylaw or any Law in force in Alberta.
- 13.7. Where the County discontinues water and wastewater services, or both as the case may be, the said services shall not be reconnected until all outstanding Water Service Charges and Wastewater Service Charges, plus any reconnection fee prescribed by Schedule "A" of this Bylaw is paid in full, together with any applicable Water Service deposit.
- 13.8. If the water is required to be turned on after the regular working hours of County employees, a reconnection fee as prescribed under Schedule "A" of this Bylaw shall be payable.

14. BULK WATER STATIONS

- 14.1. The County may, at its discretion, make water available for sale at Bulk Water Stations at various locations within the County.
- 14.2. The County does not guarantee the supply of water at the Bulk Water Stations.
- 14.3. Any Person wishing to use a County Bulk Water Station to obtain water:
 - 14.3.1. May purchase water using coins where coin operation facilities exist; or
 - 14.3.2. May purchase water on account where appropriate facilities exist, using a County-issued passcode, providing the Person:
 - 14.3.2.1. Enters into a Bulk Water Servicing Agreement with the County;
 - 14.3.2.2. The Person is not in breach of the Bulk Water Service Agreement or this Bylaw.
- 14.4. Contamination of a Bulk Water Station or truck fill, or any equipment related thereto is strictly prohibited, and is an offence under this Bylaw.
- 14.5. The County reserves the right to refuse access to any Bulk Water Station for any reason the County deems appropriate.
 - 14.5.1. Discontinuation of access to Bulk Water Stations shall be immediate upon discovery of contamination or abuse of County equipment provided at any Bulk Water Station.
- 14.6. Bulk Water Station rates are payable, as prescribed in Schedule "A" of this Bylaw.

15. PENALTIES

- 15.1. Except where otherwise provided under this Bylaw, any Person or Persons guilty of a breach of the provisions of this Bylaw or of neglecting to comply with any lawful order given by the County shall, on summary conviction thereof, be liable to a fine of not less than \$100 but not more than \$2,500 and all costs related to each and every offense.

16. RESCISSION OF PREVIOUS BYLAWS

- 16.1. County of Stettler Bylaw 1757-26 is hereby rescinded upon this Bylaw coming into effect.

16.2. This Bylaw shall come into effect May 1, 2026.

READ A FIRST TIME this __ day of _____, 2026 A.D. on a motion of Councillor _____.
Carried Unanimously

READ A SECOND TIME this __ day of _____, 2026 A.D. on a motion of Councillor _____.
Carried Unanimously

MOVED BY Councillor _____ that a third reading be considered in the same meeting as the
first reading.

Carried Unanimously

READ A THIRD TIME this __ day of _____, 2026 A.D. on a motion of Councillor _____.
Carried Unanimously

DATED this __ day of _____, 2026 A.D.

Reeve

Chief Administrative Officer

SCHEDULE A

1. Recurring Service Fees

1.1. Water Rates by Service Area

Fixed Monthly Charge	\$22.00
The fixed monthly charge shall remain chargeable during seasonal disconnections	
Fixed per cubic meter consumption by service area	
Central Service Area	\$ 3.30
South East Service Area	\$ 3.50
Buffalo Sands Service Area	\$ 3.30
Buffalo View Estates Service Area	\$ 3.30

1.2. Wastewater Rate

Fixed Monthly Charge	\$20.00
The fixed monthly charge shall remain chargeable during seasonal disconnections	
Fixed per cubic meter consumption charge (80% of Water Consumption)	
Buffalo Sands and Buffalo View Estates Service Areas	\$25.00

1.3. Endiang Wastewater Provision

Annual Wastewater Charge for all Endiang Serviced Premises – All past capital costs for the Endiang Wastewater System shall be divided equally between the users connected. The County of Stettler No. 6 shall maintain a record of all the costs paid to the County of Stettler No. 6 as it relates to the outstanding capital costs and if any Person or Persons chooses to pay their share of the capital cost upfront, it shall be recorded and reflected in the billing of the annual costs charged to that user. The annual interest rate shall be prime plus two percent (2%) as determined January 1 of the year of the outstanding capital expenditure costs.

2. Connection Fees

~~2.1. Fee to Connect to Water Service in Erskine~~

Initial Connection Fee:	\$5,696.00
Community Facilities Connection Fee:	No Charge

~~Payment Options:~~

One Time Payment:	\$5,696.00
-------------------	------------

~~-OR-~~

5-year amortization at 4.09% interest per annum with 5 fixed annual payments, due last business day in October in each of the 5 years:	\$1,282.71
--	------------

~~For the purpose of Provision 2.1, the properties eligible for the Erskine Water Connection Fees are those located within the following descriptions:~~

- ~~• that portion of the Southwest Quarter of Section 6 in Township 39 in Range 20 lying North of Highway 12;~~
- ~~• that portion of the Southeast Quarter of Section 1 in Township 39 in Range 21 being described in any of the plans 0523826, 505Z, 9824013, 8220873, 8121405, 7923088, 8422445, 7822941 or 8120008 or any production thereof; and~~
- ~~• the southerly six hundred ten and five tenths (610.5) feet in perpendicular width through the Northwest Quarter of Section 6 in Township 39 in Range 20.~~

~~Disconnection and/or Connection Fee for Services
(per occurrence) \$ 50.00~~

2.2.2.1. Fee to Connect to Rural Water Systems

Only by entering into Water Service Agreement with the County of Stettler No. 6

Initial Connection Fee: \$20,000.00

Payment Options:

One Time Payment \$20,000.00

- Or -

15 year amortization at 4.76% interest per annum with 15 annual payments:

Fixed Annual Payment due last business day of October
in each of the 15 years \$1,895.71

(Balance can be paid in full anytime during the amortization period)

Disconnection and/or Connection Fee for Services
(per occurrence) \$ 50.00

2.3.2.2. Fee to Connect to Water systems in the Hamlets of Botha, Byemoor, Endiang, Erskine, or Gadsby or the Subdivisions of Buffalo Sands and Buffalo View Estates

Initial Connection Fee ~~\$600.00~~ \$ 1,200.00

Disconnection and/or Connection Fee for Services
(per occurrence) \$ 50.00

3. Large Facility Services

For the purposes of calculating the equivalent number of fixed monthly charges by schools in this provision, we will use the following formula:

25 students = one (1) fixed monthly charge

population figures will be provided, upon request, by Clearview Public Schools. The fixed rate will not increase until a school exceeds the next threshold (+/- 25 students).

3.1. Water Rates

3.1.1. Byemoor Hotel

The Byemoor Hotel shall be deemed to be equivalent of one (1) fixed monthly charges plus consumption rate.

3.1.2. Byemoor School

The Byemoor School shall be deemed to be the equivalent of one (1) fixed monthly charges plus consumption rate.

3.1.3. Byemoor Community Hall/Curling Rink

The Byemoor Community Hall/Curling Rink shall be deemed to be the equivalent of one (1) fixed monthly charge plus consumption rates

3.1.4. Endiang Community Hall

The Endiang Community Hall shall be deemed to be the equivalent of the one (1) fixed monthly charge plus consumption rates

3.1.5. Erskine School

The Erskine School shall be deemed to be the equivalent of five (5) fixed monthly charges

3.1.6. Erskine IOOF Hall

The Erskine IOOF Hall shall be deemed to be the equivalent of the one (1) fixed monthly charge plus consumption rates

3.1.7. Botha Community Center

The Botha Community Center shall be deemed to be the equivalent of the one (1) fixed monthly charge plus consumption rates

3.1.8. Botha School

The Botha School shall be deemed to be the equivalent of two (2) fixed monthly charges plus consumption rates

3.2. Wastewater Charges

3.2.1. Byemoor Hotel

The Byemoor Hotel shall be deemed to be equivalent of one (1) fixed monthly charges.

3.2.2. Byemoor School

The Byemoor School shall be deemed to be the equivalent of one (1) fixed monthly charges.

3.2.3. Byemoor Community Hall/Curling Rink

The Byemoor Community Hall/Curling Rink shall be deemed to be the equivalent of one (1) fixed monthly charge

3.2.4. Endiang Community Hall

The Endiang Community Hall shall be deemed to be the equivalent of one (1) fixed monthly charge

3.2.5. Erskine School

The Erskine School shall be deemed to be the equivalent of five (5) fixed monthly charges.

3.2.6. Erskine IOOF Hall

The Erskine IOOF Hall shall be deemed to be the equivalent of one (1) fixed monthly charge

3.2.7. Botha Community Center

The Botha Community Center shall be deemed to be the equivalent of the one (1) fixed monthly charge

3.2.8. Botha School

The Botha School shall be deemed to be the equivalent of two (2) fixed monthly charges

4. Bulk Water Rates

4.1. Water Rates

Fixed Per Cubic Meter Rate \$4.20

5. Services to Premises which do not abut Water or Wastewater lines, or which are not specified above

5.1. As determined by Council

Schedule B

Service Areas

Central Service Area

The Central Service Area shall include all premises which are equipped with water meters which can be read from outside the property and serviced by transmission lines, rural distribution lines, and/or hamlet distribution lines that are supplied with water directly from the Shirley McClellan Regional Water Services Commission.

The Central Service Area shall also include all premises which are equipped with water meters which can be read from outside the property and serviced by transmission lines, rural distribution lines, and/or hamlet distribution lines that are supplied with water directly from the Town of Stettler.

For greater certainty, this includes, but is not limited to, premises in the Hamlets of Erskine, Botha, Gadsby (with the exception of self-reported meters), and Red Willow and the Central and North Rural Water Line phases.

South East Service Area

The South East Service Area shall include all premises which are equipped with water meters which can be read from outside the property and serviced by transmission lines, rural distribution lines, and/or hamlet distribution lines that are supplied with water directly from the Henry Kroeger Regional Water Services Commission.

For greater certainty, this includes, but is not limited to, premises in the Hamlets of Endiang and Byemoor and the South East Rural Water Line phase.

Buffalo Sands Service Area

The Buffalo Sands Service Area shall include all premises which are equipped with water meters which can be read from outside the property and serviced by transmission lines, rural distribution lines, and/or hamlet distribution lines that are supplied with water directly from the wells and reservoirs located on lot 55MR, block 2, plan 0522242.

Buffalo View Estates Service Area

The Buffalo View Estates Service Area shall include all premises which are equipped with water meters which can be read from outside the property and serviced by transmission lines, rural distribution lines, and/or hamlet distribution lines that are supplied with water directly from the reservoirs located on lot 9MR, block 1, plan 0620307.



Chief Administrative Officer's Report

April 2026

- March 10, 2026, I attended the Regular Council Meeting.
- March 11, 2026, I attended the ICF Meeting with the Summer Village of White Sands.
- March 12, 2026, I attended March 2, 2026, I attended the Alberta Regional Water & Wastewater Assessment Initiative working Committee Meeting,
- March 13, 2026, I attended a Ground Ambulance Service Agreement Update.
- March 16, 2026, I attended a meeting with Minister Ellis, Deputy Premier and Minister of Public Safety and Emergency Services at the Alberta Legislature.
- March 16, 2026, I attended the RMA Spring Conference.
- March 17, 2026, I attended the RMA Spring Conference.
- March 17, 2026, I attended a meeting with Alberta Emergency Health Services.
- March 18, 2026, I attended the RMA Spring Conference.
- March 19, 2026, I attended the ASB and MPC.
- March 19, 2026, I attended an update on our Economic Skills and Development Dashboard.
- March 20, 2026, I attended a Ground Ambulance Service Agreement Update.
- March 23, 2026, I attended the Stettler District Ambulance Association Board meeting.
- March 23, 2026, I attended a Regional Discussion regarding Subdivision and Development Appeal Board Options.
- March 25, 2026, I attended the Regular Council Meeting.
- March 26, 2026, I attended the Parkland Community Planning Services Board meeting.
- March 30, 2026, I attended the Alberta Regional Water & Wastewater Assessment Initiative Working Committee Meeting for the final report presentation,
- March 31, 2026, I attended the Strategic Planning Workshop with Council and staff.
- April 1, 2026, I attended a Ground Ambulance Service Agreement Update.
- April 1, 2026, I attended the Agenda Prep Meeting.
- April 1, 2026, I attended the joint meeting with Paintearth County, Starland County and Special Areas at Byemoor.
- April 7, 2026, I attended the SREMA Advisory Committee meeting.
- April 7, 2026, I attended a meeting with the Town of Stettler Administration and Clearview Public Schools regarding education opportunities.

Environmental Services Monthly Report for March 2026

Utilities Department performs chlorine residuals, turbidity testing and hour meter/water meter readings at least once per week at each Distribution System. Weekly Bacteriological water samplings are taken on Tuesdays or Wednesdays.

Buffalo Sands

- Inspected Generator.
- Analyzer drain line jetted and cleaned
- Meter Reads.
- Clear Tech was out and serviced and certified the analyzer.
- General maintenance.
- Changed CL2 analyzer reagent.
- Testing done and Bacteriological samples collected.

Buffalo View Estates

- Meter reads.
- Clear Tech was out and serviced and certified the Cl2 analyzer.
- Generator inspection.
- Adding chemical at the sewer vaults, for odor control.
- Changed Cl2 analyzer reagent.
- General maintenance.

Botha

- Meter reads.
- Lagoon was checked.
- Collected THM sample for analysis.
- Generator is down, waiting for it to get repaired, 10-15 days. Have the system on bypass for now until generator gets fixed or replaced.
- Cl2 analyzer reagent changed.
- Collected Bacteriological samples.
- General maintenance.
- Started on Botha manhole inspections.
- Clear Tech out to service and certify the Cl2 analyzer.

Byemoor

- General maintenance.

- Serviced Cl2 pump.
- Meter reads.
- Clear Tech out to service and certify the Cl2 analyzer.
- Changed Cl2 analyzer reagent.
- Tested by-pass/ power fail.

Endiang

- General Maintenance.
- Clear Tech out to service and certify the Cl2 analyzer.
- Meter reads.
- Changed analyzer reagent.
- Serviced the Cl2 pump.
- Tested by-pass/ power fail.

Regional

- South Phase – Meter reads done, Flushing done, Spot testing, Collected Bacteriological sample.
- Central Phase – Meter reads done, Flushing done, Spot testing, Fill, Collected Bacteriological samples, Botha and Gadsby meter vault meters to be replaced, we have the meters now.
- North Phase – Meter reads done, Spot testing, Flushing done, Collected Bacteriological samples, Repaired a rural meter vault.

Erskine

- Regular truck fill checks.
- Generator got price on repair and going forward with repair.
- Collected THM sample for analysis.
- Began manhole inspections.
- The nitrification management plan on going.
- Collected truck fill money.
- Flushing, low Chlorine.
- Meter reads.
- Clear Tech out to service and certify both analyzers.
- Testing done.
- Lagoon was checked.
- Collected Bacteriological samples.

Gadsby

- Testing done.
- Clear Tech out to service and certify the Cl2 analyzer.
- Collected Bacteriological sample.
- Regular sewer lift checks.
- Collecting truck fill money.
- Generator inspected.

Red Willow

- Regular checks Truck fill checks.
- Regular testing done.
- Collected bacteriological sample.

Shirley McClellan Regional Water Services Commission

- Testing done.
- Changed Cl2 analyzer reagent at Castor, Veteran and Consort.
- Meter reads.
- P302 Donalda leg pump motor, new one ordered but still waiting for delivery.
- Collect the truck fill money at Whitesands and Brownfield and Rochon Sands.
- Locates on going.
- Repaired the East Leg PRV.
- Replaced the UPS at Consort.
- We fed Castor directly from the meter station while they were repairing a major leak.
- Flushed Rochon Sands.
- We had 2 leaks:
 - couplings on either side on a concrete air release chamber failed. First one assessed as vertical offset to too great for the mechanical coupling to handle.
 - the 2nd leak was assessed as likely been caused by the groundwork around chamber shifting also vertical offset.
- Clear Tech out to service and certify all the analyzers.
- Castors turbidity analyzer will have to be replaced.
- South leg - Main valve inspections and exercising has begun.
- North Leg – Main valve inspection and exercising has begun.

Miscellaneous

- Locates on going.
- Weekly Joint meeting with Operations.
- Accuracy checks on the pocket colorimeters and calibration of the NTU kits, we do this monthly.
- Electronic reporting.
- Report for Council.
- Randy, Joel and Kurt attended the AWWOA conference.

Corporate Services Report – March 31, 2026

With the financial statements being worked on for up to the end of February 2026 here are some of the highlights:

General

- Working with Auditors to complete audits on County, SWMA and SMRWSC. Continuing to work through questions with them as they come up.
- Updated EHS quarterly reports as per request from AHS.
- Handling ATI requests as they come in.
- Continued attendance at sessions for Excel and AI.
- Attended PSAB course for financial statements changes that will be implemented April 1, 2026, for year ends after that date.
- Revised budget sent out to all departments to update for changes required for budget. Working with tax and assessment for tax revenue.
- Clean up of audit files and records kept digitally.
- Costing of equipment calculations completed and updated in the system to reflect current charge out rates.
- Regular duties within corporate services completed.

Grants received:

- BF 1856 \$162,500.00
- BF 76970 \$7,791.28
- LGFF Capital \$2,047,660.00

Strategic Initiatives

Here are some of the highlights from the desk of the Manager of Strategic Initiatives:

General

- March 12 and March 26, Phase 8 Bi-Weekly Construction meeting with Stantec and United Utilities
- March 6, 13, 20, and April 1 Economic and Skills Development Dashboard meeting with Contractors and Director of Communications.
- March 19 – C4ner Consulting presented the findings of the Economic and Skills Development Survey to Council
- Drafted and posted the Boehlke’s Pond Feasibility Study and Conceptual Design to the Alberta Purchasing Commission. The submission deadline is May 4, 2026, with the project completion date tentatively set for September 11, 2026.
- Drafted various agreements
- Attended bi-weekly Administration Meetings
- Performed various Project Management responsibilities related to Phase 7, Phase 8, Donalda Reservoir and Truck Fill, Rosalind & Bawlf truck fills and Red Willow Lagoon.
- **Shirley McClellan Regional Water Services Commission Project Updates**
- Phase 7
 - Hwy 13 and CP crossing, and the 200 meters of HDD and water line installation to be completed before September 2026
- Bawlf & Rosalind Truck Fills
 - RFP for Bawlf and Rosalind Truckfills posted to Alberta Purchasing Commission and BuildWorks Canada.
 - Submission deadline is April 16, 2026
 - Commissioning completion date is November 30, 2026
- Phase 8 – Pemukan to Compeer
 - As of March 31, at STA 17+727, with all components complete behind
 - The contractor has encountered hard conditions and is unable to install 123m of pipe unless they open cut (Sta 17+727 to Sta 17+840)
 - 7 service connections requested by Special Areas to be completed once all of the pipe and components are installed
 - Performing ahead of schedule with a tentative May completion
- Donalda Reservoir and Truck Fill
 - Awaiting communication from the Village before moving to the next step in the project process
- Red Willow Lagoon Drainage

- Awaiting the spring thaw to move the project forward with Lambourne Environmental Ltd.'s environmental study

Planning & Development

March 2026

- Development Permit processing (new applications and prior months' applications)
- Follow up on conditions for approved development permits
- Subdivision processing (new applications and endorsement of prior approvals)
- Enforcement actions (problem property, development without permit)
- Public Access Planning for South Shore Lake Access Points
- Joint Use Planning Agreement with Clearview School Division
- Municipal Planning Commission Orientation
- Economic Development facilitation
- Road Closure and Repeal of Area Structure Plan for Lazy River development permit
- Road Closure for Tail Creek Park
- Options for Regional Subdivision and Development Appeal Board

Recreation & Insurance

Insurance

- Buffalo Lake Meadows Dock Association has chosen to look at Community Group coverage under RMA.
- Risk Pro Conference is coming up at the end of April (28-30) in Calgary, providing information on various aspects of insurance.
- Equipment is being added or deleted on the schedule as requested.
- Acquiring new insurance certificates from all contractors that are currently working with the County of Stettler in some capacity.

Recreation

- 48th Annual County of Stettler Community Service Awards were held at Westwood's Agriplex on March 5, 2026. Approximately 135 people attended to the event which consisted of a full catered meal, awards and door prizes.
 - The Stettler Dodge Community Service Award was renamed the Bernie Jackson Community Service Award in honor of Bernie's outstanding volunteerism and community spirit. This award was won by Kim Smyth.
 - ATCO award winner went to Joy Wood for her long-term volunteering to her work on the Stettler History book project.
 - 9 other awards were handed out over the evening to volunteers from Big Valley, Botha, Donalda, Red Willow, Rochon Sands, Linda Hall and the Stettler Ag Society.
 - We had two new sponsors come onboard this year- Central Alberta Coop and Rocky Mountain Equipment for this event.
 - Next awards will be held in Donalda in 2027.
 - Working on a County of Stettler Community Service Award planning guide for future use by staff.
- Have been recertified as a playground inspector for the next 3 years with the term ending in March of 2029.
- Community Investment Program applications are coming in for the next round of funding which ends May 31, 2026.



Communications

Website

- 3,200 active website users in March; 8,759 page views; 5,700 sessions; 385 scrolls
- Average Engagement: 41s
- Most Popular Pages: News Flashes; GIS Mapping; Jobs

Facebook – 589 followers

- Views – 49,900 views; 12,414 viewers; 4,100 3-second views; 379 1-minute views; 268 content interactions
- 95 posts in March
- Most popular posts: Gopher Control Reel (3,800 views); A little spring, a little winter and perhaps some showers (3,948 views) Grain Bag Rolling Reel (1,700 Views); Interested in Dust Reduction? (1,200 views); Seasonal Road Bans (1,100 views)

'X' – 1,740 followers

Media

- Stettler Independent:
Stettler County Closes Section of Township Road 38-0; Stettler County sets support conditions after Atco feedback request; Stettler County approves conditional tax relief for RV resort; Stettler County's new fire commission survives 'trial by fire' in Big Valley; Stettler County implements seasonal road bans; 'Born to serve': Stettler County honours its community pillars; The 48th annual awards celebrate local volunteers and rename a major honour for Bernie Jackson; 'We love our museum': Fire destroys Big Valley Store; Staffing changes and high accreditation marks net Stettler EMS award nod
- Rural Alberta Report:
High level 'traceability' talks coming up in Ottawa, hears County of Stettler; Alberta launches pilot program to recruit rural veterinarians; Coffee with a Cop, March 10; County of Stettler producer says hope for strychnine remains; Big Valley Market destroyed by fire Feb. 25 (Heartland Regional Fire)
- Hometown Media
County of Stettler Producer says hope for strychnine remains; Big Valley Market destroyed by fire Feb. 25; County of Stettler MPC approves 24 solar panels in subdivision; Inaugural Prayer Breakfast Held in Stettler; County Councillor Calls for Community Engagement in Upcoming Albundance Contract; County of Stettler Council Approves Partial Tax Relief for Bar W; County of Stettler Advances Donalda Water Reservoir Amid Viability Review; County of Stettler Requests Conditions for Red Willow Transmission Project; Stettler County Council Awards Grants to Local Ag Initiatives; County of Stettler Recognizes Outstanding Citizens at Annual Community Service Awards; Stettler Area Residents Invited to 'Coffee with a Cop' Session; Fire Permits, Road Conditions Discussed at Stettler County Council

Advertising

- Water Act Public Notice – Buffalo Lake Pumping
- Capital Projects and Facility Manager (Work with Us)
- Development Permits

Projects and Public Engagement

- County Council Tour of Facilities
- 48th Annual Community Service Awards
- RCMP Tour Headquarters (Edmonton)
- Assessment Review Board Training (Council)
- Rural Municipalities of Alberta Spring Convention (Council) March 16-18
 - Meeting with Minister Ellis (re RCMP Funding)
 - Meeting with EHS
- Stettler Ministerial Breakfast (Reeve Clarke)
- Economic Development Dashboard - Presentation to Council
- Health Professionals Attraction & Retention Committee Meeting
- 48th Annual County of Stettler Community Service Awards
- Strategic Planning Workshop



1. CAO Cassidy with her husband Tom accepting the Big Valley Ag Society Community Service Award, presented by Dan Webster of Big Valley Ag Society and sponsored by Central Alberta Coop)



Protective Services & Emergency Management

Activity Report – March, 2026

Protective Services

- Graph attached for a breakdown of complaints for March
- Fastest Vehicle observed for the month was observed on March 11th at 133kph in 70kph zone on HWY 12, in Nevis. Charges laid to the driver.
- March 4-5th, Protective Services Officers completed their annual control tactics recertification.
- On March 10th, Stettler RCMP, Fish and Wildlife, and Protective Services hosted Coffee with a Cop at the Stettler Community Hall. Over 40 people attended, with at least 10 being from the county. Protective Services spoke on Crime Prevention Through Environmental Design as well as the importance of locking buildings and vehicles while also keeping valuables out of sight.
- March 18th, CVSA-certified officers completed their mandatory annual refresher training in Red Deer.
- March 23-27, an officer completed Weights and Dimensions Enforcement Training. All 3 members are now trained to enforce Road Bans.

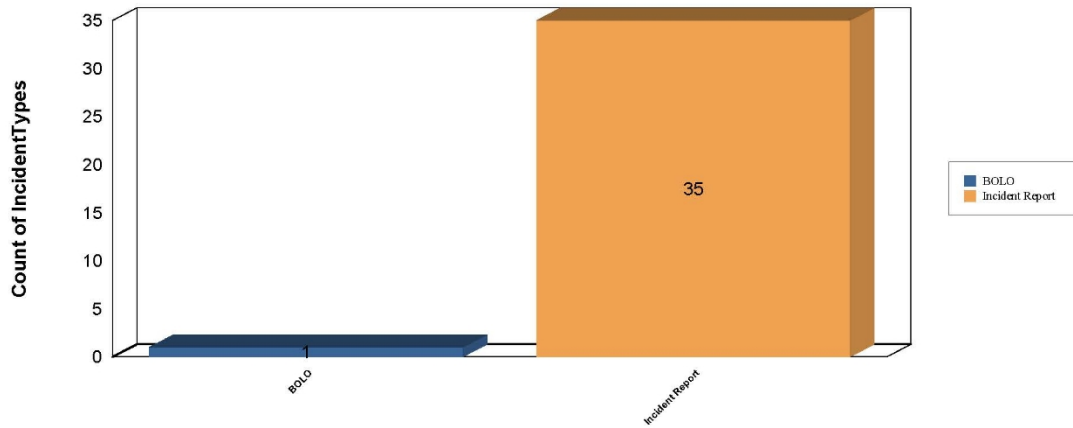
Emergency Management

- March 12th, met with AEMA Field Officer for annual Regional Municipal Emergency Plan Review. Passed with no concerns from the province.
- March 19th, a member attended Alberta Emergency Alert online training. Need to complete 2 practical alerts and will be certified to send alerts on behalf of the region.
- March 26th, a member attended CRAHIMT Block 3 training to assist with mentoring new trainees. 2 Members of Stettler Regional Ambulance are now full active members of CRAHIMT.
- Regional Advisory Committee meeting scheduled for April 7th at 10:30 am.

County of Stettler Protective Services

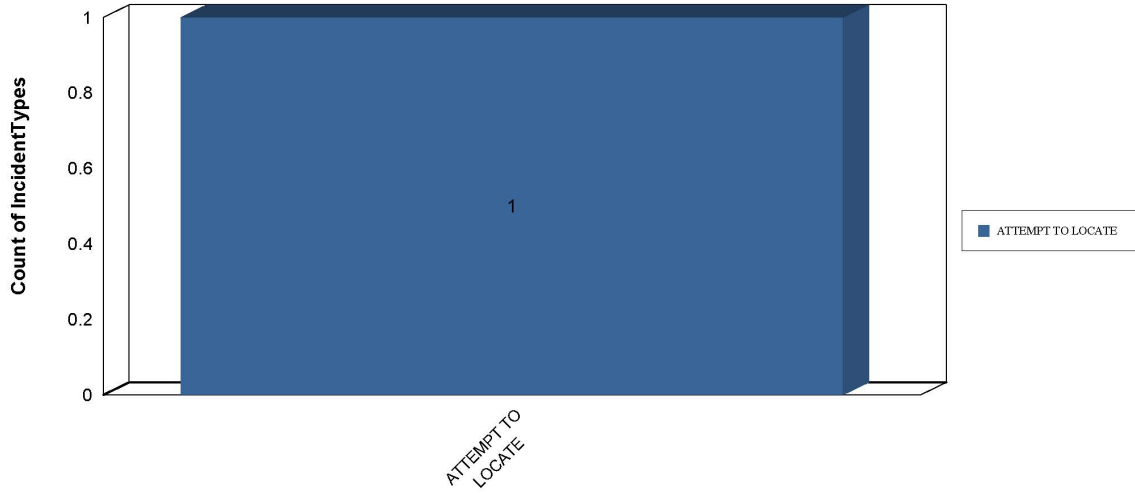
MONTHLY COUNCIL REPORT Statistics from: 3/1/2026 12:00:00AM to 3/31/2026 11:59:00PM

Count of Reports Completed



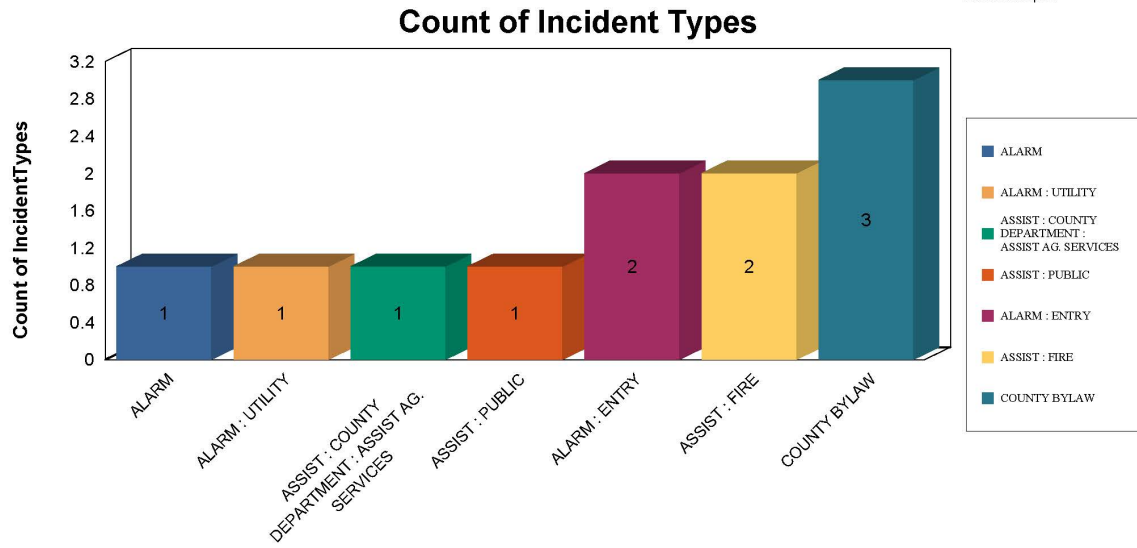
Count of Incident Types

BOLO



100.00% # of Reports: 1 BOLO ATTEMPT TO LOCATE

Grand Total: 100.00% Total # of Incident Types Reported: 1 Total # of Reports: 1



2.33% # of Reports: 1 Incident Report ALARM

2.33% # of Reports: 1 Incident Report ALARM : UTILITY

2.33% # of Reports: 1 Incident Report ASSIST : COUNTY DEPARTMENT : ASSIST AG. SERVICES

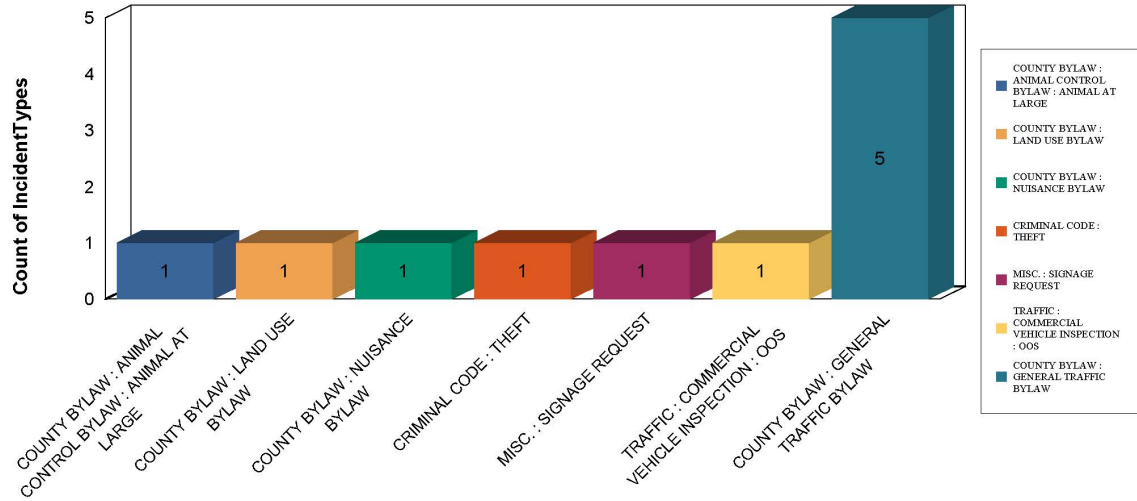
2.33% # of Reports: **1 Incident Report** ASSIST : PUBLIC

4.65% # of Reports: **2 Incident Report** ALARM : ENTRY

4.65% # of Reports: **2 Incident Report** ASSIST : FIRE

6.98% # of Reports: **3 Incident Report** COUNTY BYLAW

Count of Incident Types



2.33% # of Reports: **1 Incident Report** COUNTY BYLAW : ANIMAL CONTROL BYLAW : ANIMAL AT LARGE

2.33% # of Reports: **1 Incident Report** COUNTY BYLAW : LAND USE BYLAW

2.33% # of Reports: **1 Incident Report** COUNTY BYLAW : NUISANCE BYLAW

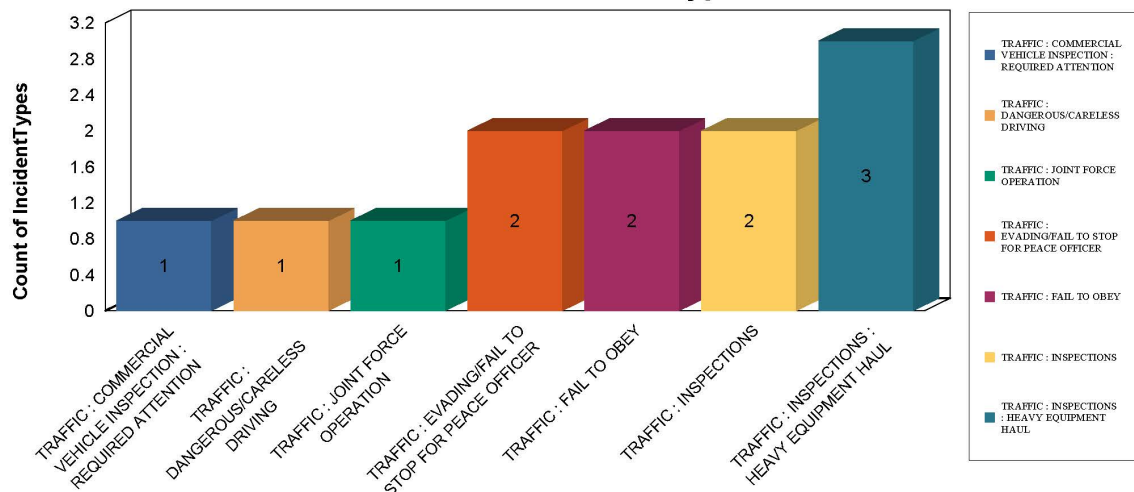
2.33% # of Reports: **1 Incident Report** CRIMINAL CODE : THEFT

2.33% # of Reports: **1 Incident Report** MISC. : SIGNAGE REQUEST

2.33% # of Reports: **1 Incident Report** TRAFFIC : COMMERCIAL VEHICLE INSPECTION : OOS

11.63% # of Reports: **5 Incident Report** COUNTY BYLAW : GENERAL TRAFFIC BYLAW

Count of Incident Types



2.33% # of Reports: **1 Incident Report** TRAFFIC : COMMERCIAL VEHICLE INSPECTION : REQUIRED ATTENTION

2.33% # of Reports: **1 Incident Report** TRAFFIC : DANGEROUS/CARELESS DRIVING

2.33% # of Reports: **1 Incident Report** TRAFFIC : JOINT FORCE OPERATION

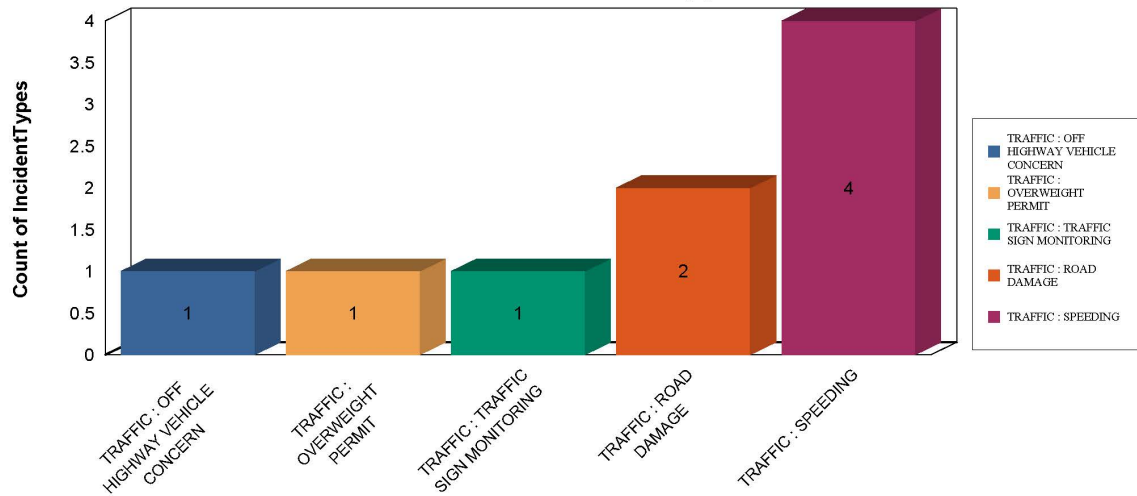
4.65% # of Reports: **2 Incident Report** TRAFFIC : EVADING/FAIL TO STOP FOR PEACE OFFICER

4.65% # of Reports: **2 Incident Report** TRAFFIC : FAIL TO OBEY

4.65% # of Reports: **2 Incident Report** TRAFFIC : INSPECTIONS

6.98% # of Reports: **3 Incident Report** TRAFFIC : INSPECTIONS : HEAVY EQUIPMENT HAUL

Count of Incident Types



2.33% # of Reports: **1 Incident Report** TRAFFIC : OFF HIGHWAY VEHICLE CONCERN

2.33% # of Reports: **1 Incident Report** TRAFFIC : OVERWEIGHT PERMIT

2.33% # of Reports: **1 Incident Report** TRAFFIC : TRAFFIC SIGN MONITORING

4.65% # of Reports: 2 **Incident Report** TRAFFIC : ROAD DAMAGE

9.30% # of Reports: 4 **Incident Report** TRAFFIC : SPEEDING

Grand Total: 100.00% Total # of Incident Types Reported: 43 Total # of Reports: 35

Grand Total: 100.00% Total # of Incident Types Reported: 44

Operations

Administration

- Track gravel and report to Diamond Finance software
- Timesheet Costing
- P/O's and tracking invoices/expense claims for each department
- Invoice requests & billing out
- Log 'Ratepayer Requests' onto internal intranet site
- Receive and submit daily fuel receipts from UFA, PO's and Tank fills/pulls
- Track all equipment kilometers/hours and Grader miles
- Costing, Fuel and Gravel Reconciliation
- Equipment Work orders Reconciliation
- Permits & Certificates for County and follow-up renewals
- Utility Monthly water bills
- Safety Check in for Operations Staff
- Log and track staff certifications / training
- Office and coffee supply orders & inventory
- Order meals/lunches for events, training & ASB/MPC
- JWSHSC duties, meetings & minute taking
- Conduct Monthly Reports; Infrastructure, Engineering, Shop & Fleet, Health & Safety, Agriculture & Administration
- Track Operations, Agriculture, and Utilities Projects
- Equipment Rental Agreements & Sales
- Rodent Control Sales
- Approach Applications
- Road Use Agreements, Crossing Agreements and RoadData Hauls
- Logging Protective Services complaints into Omnigo
- Roadside Cleanup Program complete
- Tree-Time orders were picked up in May
- Grade Laneway, Spray Exemption & Roadside Mowing Applications starting to come in
- Applications for Dust Reduction Program complete

Director of Operations & Projects, Engineering & Facilities

- County of Stettler No. 6 road infrastructure calls taken, site visits completed and Ratepayer / Council consultation ongoing.
- Road damage scouting and 75% seasonal road ban placed on all Rge.Rd. / Twp.Rd.
- Assist Department Managers with tasks related to department operation.
- Dust reduction product tender opened and request for decision circulated to Council.
- 2026 Gravel Crush tender posted on APC.

- Botha drainage infrastructure project along 50th Avenue review with ROHI Engineering.
- Culvert Bridge File #1778 workspace and design support property negotiations.
- Culvert Bridge File #6976 design review.
- Hamlet of Gadsby street initial survey and design.
- Fenn Road & Rge.Rd. 20-3 intersection improvement project planning.
- Gravel pit reclamation preparation in conjunction with Bear North Consulting.
- 2026 approved capital purchase quote review for fuel storage upgrade and tracking software.
- 2026 LGFF Grant project (paving 2nd Street Gadsby / IPL approach apron) preparation and schedule consultation with contractor.
- Erskine Recreation – skating rink concrete repair proposal discussion ongoing.
- Gravel stockpile - location reclamation and new site preparation procedure review.
- 2025 project review and reclamation (grass establishment / erosion and weed control) planning.
- ATCO Electric site review and direction for removal on assets no longer required.
- Fuel storage levels and consumption monitoring equipment installed at Operations.
- Business plan proposals review for liquidation of select equipment.
- 8-year capital replacement program preparation.
- Wastewater treatment facility information review and summer tour.
- Facility repair and maintenance management.
- Resume review for seasonal and fulltime position.
- Staff benefit and return to work documentation review.
- Council strategic planning participation.
- Municipal regional meeting participation.
- Review opportunities – Contract survey / design.
- Gravel mining tender contractor liaison and consultation.

Agricultural Services

Administration:

- Spring season preparation well underway, chemical and supply order totals are now completed awaiting the approval process.
- Grain bag collections are completed until after spring melt.
- Catalis updates to the weed inspection mapping are completed and ready for field testing.
- Toured Starland County tank loader site to get an idea of the installation requirements and setup process for the Conx water metering system.
- Spray truck software updates and operator's app almost completed, this will resolve the integrated record keeping and mapping issues that were prominent in 2025.
- Nests at the Operations pond have been rebuilt and properly positioned for increased nesting success.
- Seasonal hiring almost complete, a few more interviews to go.
- Attended the Battle River AGM March 26th in Halkirk
- Attended Invasive Species Conference March 10th Olds

- Richardson ground squirrel control, 4 County Sites (Botha, Gadsby, Red Willow, Shop Yard) with bait stations – pre baiting.
- Weed inspection Matrix and communications near completion.

Workshops and Extension:

- Shelterbelt Workshop, 47 registrants, hosted on March 19th
- Hosted an EFP session, 2 attendees both EFP completed and approved March 20th
- Environmental Farm Plans Approved in 2026 - 7 as of March 30th
- Crop Disease Workshop Lacombe, 46 Registrants, hosted on March 26th

EAT Tour and CAP program Stats

Category	Details
CAP School Presentations	12 presentations (March 23 – April 10)
Unscheduled Colony Schools	4 schools have not responded
Total CAP Students	221
EAT Schools Attending May 28th	9 (Colony Schools not permitted for trips)
Estimated EAT Students	158

Upcoming Events:

- Bashaw Recycling plant tour April 09th at 9:00am
- ASB Summer Tour July 14-16th Wheatland County



ASB Figure 0.01 Bait Station



ASB Figure 0.02 Nest Rebuild



ASB Figure 0.03 Nest Rebuild



ASB 0.04 Alberta Invasive Species Conference



ASB 0.05 Shelterbelt Workshop 2026



ASB 0.06 Shelterbelt Workshop 2026

Health & Safety

- There have been twelve (12) incident investigations initiated to date in 2026.
- The Joint Work Site Health and Safety Committee Meeting met on March 12, 2026. Topics for discussion included Workplace Violence & Harassment Prevention Plan, Internal Responsibility System, the Health and Safety Communication Plan, 2026 Audit Action Plan, Safe Work Procedures, Incident Investigations and Facility Inspections.
- Health & Safety newsletters were distributed to County employees via email on:
 - February 4, 2026 – Respecting Shared Spaces
 - February 11, 2026 – Expectations in an Emergency
 - February 18, 2026 – Scent Reduction Action Plan
 - March 4, 2026 – Hearing Protection
 - March 11, 2026 – Incident Trend Analysis
 - March 18, 2026 – Internal Responsibility System
 - March 25, 2026 – Respiratory Protection

Upcoming courses/training:

- New Hire Orientation – As needed
- First Aid:
 - April 1-2, 2026
 - April 21-22, 2026
 - May 4-5, 2026
- Health & Safety Summer Series:

- May 14, 2026
- June 25, 2026
- August 5, 2026

Infrastructure, Operations and Maintenance



PW 0.01 Range Road 19-2 South of Hwy 589 Dozer Brushing



PW 0.02 Range Road 20-4 East on Warden Road Brushing



PW 0.03 Range Road 21-2 South of Hwy 601 Brushing



PW 0.04 Chainsaw Crew/Trackhoe Mulcher TWP Road 37-2 West of Hwy 835



PW 0.05 Chainsaw Crew/Trackhoe Mulcher TWP Road 37-2 West of Hwy 835



PW 0.06 West of Range Road 16-3 & TWP Road 34-2 Chainsaw Crew



PW 0.07 Pushing up Gravel at the Hwy 53 Pile



PW 0.08 Pushing up Gravel at the Hwy 53 Pile



PW 0.10 Pushing up Gravel at the Hwy 53 Pile



PW 0.11 Pushing up Gravel at the Hwy 53 Pile



PW 0.12 Patching TWP Road 38-0



PW 0.13 Patching TWP Road 39-0 East of Hwy 835



PW 0.14 Patching TWP Road 39-0 East of Hwy 835



PW 0.15 Grading Gravel Patch Spots



PW 0.16 Scratch Ice Nevis Hall

Shop & Fleet

Public Works March 1-26, 2026

C1	Cat D8	▪
C3	Case Tractor	▪
C4	"325" Off Set Disc	▪
C5	Schulte Rock picker	▪
C7	Cat 950G Loader	▪
C8	Cat 962H Loader	▪
C12	Cat 815 Packer	▪
C15	Cat 815 Packer	▪
C21	Case Backhoe	▪
C22	Cat 627G Scraper	▪
C23	Cat 627GScraper	▪
C44C	Bobcat S330	
C45	Wire Roller	▪
C47	Cat D7R XR Dozer	▪ Install cell phone booster.
C48	Cat D6T Dozer	▪ Build bolt spacers and replace track guide spacer bar. Refasten track guides. Build and replace grab handle. Weld to remove broken bolts as needed.
C82	Cat 14M Grader	▪ Rebuild worn frog on mouldboard.
C86	Forklift	▪
C89	Cat 14M Grader	▪
C91	New Holland Tractor	▪
C92	Truck Scale	▪
C93	Cat 14 Grader	▪ Service call, tighten wing blades add backup nuts.

		<ul style="list-style-type: none"> ▪ Wash machine ▪ Repair and rebuild damaged frog section of wing. Troubleshoot and repair slow hydraulic function complaint.
C95	New Holland Tractor	▪
C96	New Holland Tractor	▪
C100	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Remove and replace push pole pin ear, clevis and bolts. Paint and install. Re-seal auxiliary plate as needed.
C101	Bobcat S850	<ul style="list-style-type: none"> ▪ Straighten radiator screen. ▪ Wash truck. ▪ Change engine oil test operation of park assist sensors multi point inspection
C102	Volvo Track Hoe	<ul style="list-style-type: none"> ▪ Service call- replace broken grease nipple. ▪ Repair grease line holders. ▪ Service call, find and repair hydraulic leak. Fill fluid. ▪ Service call- replace broken grease nipple.
C103	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Remove and replace wing lift cylinder mounting ear. ▪ Reseal rear wing cylinder.
C104	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Replace wing blade and front shoe. ▪ Remove snow equipment and install front disc, grease machine. ▪ Build and install blade flag holder.
C106	Kubota Mower	▪
C107	John Deere Mower	▪
C109	Kuhn Mower	▪
C110	Kuhn Mower	▪
C111	Kuhn Mower	▪
C112	Kubota Mower	▪
C113	Truck Scale	▪
C114	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Wash machine. Change engine oil and all filters. Grease machine. To off fluid levels. Replace two light bulbs. ▪ Boost, start and replace batteries. ▪ Trouble shoot air system. Replace pressure relief valve to correct issue.
C115	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Adjust V plow.
C119	John Deere Mower	▪
C121	John Deere Loader	<ul style="list-style-type: none"> ▪ Service call, weld to remove broken bolt. Re-install loader pin. Basic troubleshooting on grease system. ▪ Replace starter. ▪ Replace auto greaser manifold. Test operation of system. Replace 3 transmission hoses. ▪ Wash machine, grease driveline. Test machine for leaks. Top off fluids.
C123	Kubota Mower	▪
C127	John Deere Grader	▪
C129	Case loader	<ul style="list-style-type: none"> ▪ Continue with repair of auto greaser.
C130	Case Backhoe (new)	▪
C131	Cat 160AWD	▪

C132	Cat 160AWD	<ul style="list-style-type: none"> ▪ Wash machine, Replace beacon light. Trouble shoot fluid leak contact Finning for warranty repair. ▪ Remove sandvic blades and install carbide blades. Replace spent bulbs. ▪ Re-seal front window, wire in and install cell phone booster. ▪ Complete welding repairs to sandvic boards as needed.
C133	Kubota 68.4 HP Diesel 4 cyl	<ul style="list-style-type: none"> ▪
C134	Kohler Generator	<ul style="list-style-type: none"> ▪
C135	Cat 140AWD	<ul style="list-style-type: none"> ▪
C136	Cat 140AWD	<ul style="list-style-type: none"> ▪ Wash machine. Change engine, tandem transmission oil, all filters.
C137	Cat Grader	<ul style="list-style-type: none"> ▪ Repair two wing hose leaks.
C138	Cat Grader	<ul style="list-style-type: none"> ▪
C139	Cat Grader	<ul style="list-style-type: none"> ▪ Wash wing area. Remove wing for warranty work to be performed. ▪ Remove wing lift group. To be sent away for warranty work to be performed. Install right step.
C140	Heli CPYD25-KU1H Forklift	<ul style="list-style-type: none"> ▪
C141	Cat 299D3 XE Compact Track Loader (Skid Steer)	<ul style="list-style-type: none"> ▪
C142	TRX 766i Finish Cut w/Terraflex Tracks	<ul style="list-style-type: none"> ▪
C145	Caterpillar 140 15A AWD Grader	<ul style="list-style-type: none"> ▪

T9	Pressure Washer	<ul style="list-style-type: none"> ▪
T17	Grass Mower Grader	<ul style="list-style-type: none"> ▪
T18	Hydraulic Sweeper	<ul style="list-style-type: none"> ▪
T19	Fifth Wheel Trailer	<ul style="list-style-type: none"> ▪
T25	Harrows	<ul style="list-style-type: none"> ▪
T32	Oil Tank Skid	<ul style="list-style-type: none"> ▪
T33	Clam Dump	<ul style="list-style-type: none"> ▪
T34	Low bed Trailer	<ul style="list-style-type: none"> ▪
T36	Pup Trailer	<ul style="list-style-type: none"> ▪
T55	Honda Generator	<ul style="list-style-type: none"> ▪
T62	Rotary Cutter	<ul style="list-style-type: none"> ▪
T63	Flat Bed Trailer	<ul style="list-style-type: none"> ▪
T64	Outhouse Trailer	<ul style="list-style-type: none"> ▪
T65	Tandem Flat deck	<ul style="list-style-type: none"> ▪
T67	Pup Trailer	<ul style="list-style-type: none"> ▪
T68	Clam Dump	<ul style="list-style-type: none"> ▪
T69	Brush cat	<ul style="list-style-type: none"> ▪
T70	Forestry Cutter	<ul style="list-style-type: none"> ▪ Remove broken grease nipple.
T72	Post Pounder	<ul style="list-style-type: none"> ▪
T73	V-Plow	<ul style="list-style-type: none"> ▪ Replace blades.

		<ul style="list-style-type: none"> ▪ Trouble shoot sander operation order parts.
T74	Sander	<ul style="list-style-type: none"> ▪ Replace auger drive components. ▪ Trouble shoot engine operation. Order parts.
T75	Skid Steer Trailer	<ul style="list-style-type: none"> ▪
T76	Hydraulic Crane	<ul style="list-style-type: none"> ▪
T79	Pup Trailer	<ul style="list-style-type: none"> ▪ Trouble ABS system. Order ABS module. Replace two suspension equalizers. ▪ Replace remaining suspension equalizers and ABS module. Test system.
T80	Monroe Plow	<ul style="list-style-type: none"> ▪
T81	Monroe Plow	<ul style="list-style-type: none"> ▪
T82	Sweeper Broom	<ul style="list-style-type: none"> ▪
T83	Monroe Plow	<ul style="list-style-type: none"> ▪
T84	Monroe Sander	<ul style="list-style-type: none"> ▪
T85	Rotor Tiller	<ul style="list-style-type: none"> ▪
T86	Skid Steer Bucket	<ul style="list-style-type: none"> ▪
T89	Gravel Scale Shack	<ul style="list-style-type: none"> ▪
T90	Pup Trailer	<ul style="list-style-type: none"> ▪ Weld to repair cracks as needed. ▪ Begin commercial vehicle inspection. Replace all slack adjusters, remove all brakes to be replaced. ▪ Install brakes complete. Complete commercial vehicle inspection. ▪ Retorque all wheels.
T91	Bush Hog	<ul style="list-style-type: none"> ▪
T92	Western Plow	<ul style="list-style-type: none"> ▪ Repair hydraulic line, top off oil.
T93	Electric Sander	<ul style="list-style-type: none"> ▪
T94	Pup Trailer	<ul style="list-style-type: none"> ▪ Wash. Grease, adjust brakes. Refasten back up light. Replace tarp
T95	Cargo Trailer	<ul style="list-style-type: none"> ▪
T96	Hydraulic Crane	<ul style="list-style-type: none"> ▪
T97	Mowing Trailer	<ul style="list-style-type: none"> ▪ Repair Internal jack components.
T98	Quad Trailer	<ul style="list-style-type: none"> ▪ Repair several lights not working. Install conspicuity tape. Replace all brake shoes, brake drums and all grease nipples. ▪ Install all wheels, replace slack adjuster, two brake pots ▪ Repair wiring from sandblasting box install. ▪ Perform commercial vehicle inspection.
T99	Handi Hitch Pro Packer	<ul style="list-style-type: none"> ▪
T100	Schulte Handi Hitch Packer	<ul style="list-style-type: none"> ▪
T101	Schulte HX1000 roadside mower	<ul style="list-style-type: none"> ▪
T102	Schulte Flex Arm	<ul style="list-style-type: none"> ▪
T103	Schulte HX1000 roadside mower	<ul style="list-style-type: none"> ▪
T104	Schulte Flex Arm	<ul style="list-style-type: none"> ▪
T105	Grader Mount Sod Mulcher	<ul style="list-style-type: none"> ▪

T106	Grader Mount Gravel Reclaimer	▪
T107	Grader Mower/Reclaimer Mounting Arm	▪
T108	Used Capitali quick attach mower 7.5' reconditioned	▪
T109	HLA Sweeper 96" BR96BO500	▪
T110	Caterpillar PC412 Cold Planer	▪
T1000	Power Equipment	▪

323	Freightliner Gravel Truck	▪
325	Mack Water Truck	▪
328	Freightliner Fuel Truck	▪ Wash truck, Change engine oil and filters repair PTO indicator light wiring. Perform multi point inspection. Test air compressor operation.
330	Mack Water Truck	▪
363	2500 Crew Cab, Gravel Checker	▪
364	2500 Crew Cab, On-Call	▪ Change engine oil and multi point inspection. ▪ 364 Wash truck
365	Ford F450 Shop Service	▪ Hardwire 365 cell phone booster.
367	Ford F550 Welding Truck	▪ Deliver and pick up unit for flat repair. ▪ Build box as needed. ▪ Build box, tray, and mounts. Begin painting. ▪ Continue painting box tray and mounts. Install. ▪ Install Cell phone booster.
368	Kenworth T800 Gravel/Plow Truck	
370	Dodge 2500 Crew Cab	▪ Replace license plate light.
371	Dodge 2500 Drainage & Brushing	▪
372	Kenworth Gravel/Plow Truck	▪
373	Ford F450 Culvert/Plow Truck	▪
374	Dodge 2500 Crew Cab	▪ Replace running boards, and blower motor. Change engine oil and multi point inspection.
375	Dodge 1500	▪

376	Kenworth 5 th Wheel Equipment Hauling	▪
377	Dodge 5500 Dump Box/Plow	▪
381	Dodge 5500 Skid Steer/Fencing	▪ Scan for codes. Clear inactive code. Monitor condition. ▪ Change engine oil and crankcase filter. Multi point inspection.
383	Silverado Facilities Maintenance	▪
384	GMC ¾ Ton	▪ Change engine oil and multi point service.
385	Western Star Gravel Truck	▪ Replace transmission back up switch. ▪ Replace both taillights. Repair wiring as needed.
388	Ford F150 Manager of Construction	▪
389	International Equip haul/gravel	▪
390	Freightliner Gravel Truck	▪ Change engine oil, fuel filters, differential filter, multi point inspection repair beacon operation Wash truck
391	Freightliner Water Truck	▪ Check pressure washer operation. ▪ Trouble shoot engine code. Correct wiring for particulate pressure sensor circuit. Repair water leak on pressure pump.
392	Ford F550 Sign Truck	▪
396	Dodge 1500 Parts Truck	▪
397	Silverado Plow Truck	▪
398	Freightliner	▪ Change engine oil and fuel filters, multi point inspection. Rebuild fan clutch to correct air leak. ▪ Trouble shoot coolant leak. Order coolant line. ▪ Install coolant line.
3001	Ford F550 Brushing/Construction	▪ Trouble shoot front squeak. Remove left tire and remove rock in brakes. ▪ Trouble shoot defroster not working. Replace blend door actuator to correct condition. ▪ Retorque left front wheel.
3002	Ford F550 Construction	▪ Move pintle hitch, repair rear taillight.
3003	GMC 5500 Culverts	▪
3004	GMC Crew Cab Director of Operations	▪
3005	Ford F250	▪
3006	GMC ¾ Ton	▪ Wash truck. Change engine oil and spark plugs. Multi point inspection. Order tires.
3007	Ford F150	▪

3008	Ford F150 Operation & Maintenance	▪
3009	Freightliner	<ul style="list-style-type: none"> ▪ Rebuild mounts and reinstall hydraulic pump. ▪ Replace mud flap. ▪ Replace two exhaust clamps.
3010	Ram 2500 Dodge	▪
3011	Ram 2500 Dodge	▪ Hardwire 365 cell phone booster.
3012	Mercedes Metris	▪
3013	Ram 1500 classic DS6L91	▪
3014	Ford F250	▪ Change engine oil. Multi point inspection.
3015	Ford F250	▪
3016	Ford F150	▪
3017	2012 Chevrolet Tahoe Special	▪

Administration

103	2015 Chevrolet Tahoe LS 4WD Special	▪
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Agricultural Services

A01	Cattle Scale	▪
A02	Tree Planter	▪
A04	Chemical Wiper	▪
A06	Utility Trailer	▪
A07	Truck Mount Sprayer	▪
A11	Mesh Trailer	▪
A12	Float Trailer	▪
A15	Brush Mower	▪
A16	Alumacraft Boat	▪
A21	Mesh Hose Trailer	▪
A25	Flat Deck Trailer	▪
A26	Jug Trailer	▪
A27	Spray Trailer	▪
A30	Kubota Side-by-Side	▪
A31	Pro-Tec Sprayer Pump	<ul style="list-style-type: none"> ▪ Build skid assembly for loading and unloading with forklift. Add lift points. Begin painting unit. ▪ Complete painting, assemble and install unit.
A33	Lowe Boat	▪
A34	Boat Trailer	▪
A35	Skid Mount Brush Sprayer	▪
A36	Brillion Seeder	▪
A37	1997 5 th Wheel Trailer Flat Deck	▪

A81	2004 Goodwin Pump	▪
A93	2011 1820 Side Arm	▪
A94	2011 Degelman Mower	▪
A95	2018 Grain Bag Roller	▪
A96	2023 ABU 30' Goose Neck Trailer	▪
A97	Fabric Roller	▪
A99	ASB Misc.	▪
A100	2021 Southland SL280HD Dump Trailer	▪
A101	V5008 72" blade (Kubota)	▪

7200	2018 Ford F150 XLT V8 (elec.park)	▪
7201	2015 Ford F150	▪
7252	2000 Polaris ATV	▪
7269	2002 GMC 1 ton Flat Deck (Spray Truck)	▪
7273	2008 Dodge 5500	▪
7274	2010 Dodge Crewcab 2500 4x4	▪
7276	2012 Dodge Crewcab 2500 4x4	▪ Service call- Attempt to boost. Remove battery, charge and reinstall.
7277	2015 Kenworth T370	▪
7279	2018 Ford F150 XLT V8	▪
7280	2013 Dodge Ram 3500	▪
7292	2008 Truck Mount Spray Unit	▪
7293	Kenworth Spray Truck	▪
7294	Deck and Spray unit (on 7293)	▪
7295	1989 Skid Mount Hydroseeder	▪
7296	Raven Viper Chem Injection Spray Unit (on 7277)	▪

Utilities

U100	Lima Generator	▪
U101	John Deere	▪
U102	Honeywell Generator	▪
U103	Honeywell Generator	▪
431	2020Ford F150	▪

	Manager of Environmental Services	
432	2022 Ford F150	▪
433	2023 Ram 1500 Classic 4x4	▪
434	2023 Ram 1500 Classic	▪
435	2015 GMC Sierra SLE 1500	▪

Protective Services

500	2008 Quad Trailer	▪
501	2007 Artic Cat Quad	▪
502	Generator	▪
527	2019 Dodge Durango Enforcer Manager of Protective Services	▪
528	2020 Dodge Durango Enforcer	▪
529	Ford F-150 Interceptor	▪
530	2024 Speed Alerts 27 Radar Message Sign	▪
531	2025 Dodge Durango	▪

Stettler District Ambulance

Medic 8	2017 Chevy Express	▪
Medic 9	2020 Chevy Tahoe	▪
Medic 10	2023 Ford E350 (EHS# 3577)	▪
Medic 11	2023 Ford E350 (EHS# 3578)	▪
Medic 12	Ford E450 (EHS#)	▪ Change engine oil. multi point inspection. ▪ Replace steering dampener.
Medic 14	Ford E450	▪ Check for soot residue around engine as requested to find no issues.

Fire Department

211	1990 GMC Fire Truck E-41 (Byemoor)	▪ Perform commercial vehicle inspection. Repair operation of two spotlights.
214	1991 GMC Fire Truck E-31 (Donalda)	▪
217	1999 Ford F350 #44 Duty Rescue Unit #44 (Byemoor)	▪

221	1997 Ford F250 Rapid Response Unit (Donalda)	▪
222	1994 Ford F250 Rapid Response Unit (Big Valley)	▪
224	2004 GMC Superior Pumper (Big Valley)	<ul style="list-style-type: none"> ▪ Begin commercial vehicle inspection. ▪ Repair air leak. Complete commercial vehicle inspection.
226	2008 Spartan Fire Truck # 15 (Stettler)	▪
227	2008 Pierce Fire Truck # 11 (Stettler)	▪
228	2011 International Fire Truck #45 (Byemoor)	▪ Perform commercial vehicle inspection.
229	2011 Chevy Suburban Deputy Fire Chief #6 (Troy)	▪
230	2002 Ford E350 Cutaway Van # 24 (Big Valley)	▪
231	2008 Pierce Fire Truck Rescue Truck # 14 (Stettler)	▪
232	1997 Ford E350 Cutaway Van #34 (Donalda)	▪
233	1999 Ford E450 (Donalda)	▪
234	2013 International Fire Truck # 25 (Big Valley)	▪
235	2013 International Fire Truck # 35 (Donalda)	▪ Perform commercial vehicle inspection.
236	2015 Ford F550 Rapid Response Unit # 16 (Stettler)	▪
237	2016 Ford F550 Rapid Response # 26(Big Valley)	▪
238	2008 Ford E450 EV-2 EMERG #19 (Stettler)	▪
239	2001 Freightliner FL60 (Donalda)	▪

240	Sea Doo	▪
241	Sea Doo	▪
242	Sea Doo Trailer	▪
243	Chevrolet Tahoe 4x4 Z71 (Squad 1)	▪
332	1997 GMC 3 Ton C7500 Water Truck #38 (Donalda)	▪
375	213 Dodge Ram SLT ½ Ton (Ben Wiens)	▪

Shirley McClellan Regional Water Services Commission (SMRWSC)

SM100	John Deere Generator	▪
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Stettler Waste Management Authority

600	Electric Precision Scale	▪
607	2000 GMC Sierra 2500 4x4 SL	▪
613	2002 Bomag Packer	▪
614	2006 John Deere Mower	▪
617	2008 Dodge Quad Cab	▪
619	2011 Dump Trailer	▪
620	2011 Dodge 2500	▪
623	2007 Kubota Mower	▪
627	2013 Cat Track Loader	<ul style="list-style-type: none"> ▪ Service call, Remove and replace starter, inspect exhaust manifold. ▪ Service call, Remove and replace starter, inspect exhaust manifold.
628	2013 V Plow	▪
629	2006 Caterpillar Scraper	▪
630	2014 Fleet Flex V MS Plow	▪
631	2014 Kubota Tractor	▪
632	2016 Fine Cut Woods Mower	▪
633	2010 Bomag Packer	▪
634	2017 Ford F150	▪
636	2019 Peterbilt Garbage Truck	<ul style="list-style-type: none"> ▪ Change spring leaf bolt. Order upper spring plate. ▪ Trouble shoot loss of hydraulic function. Correct wiring issue at controller.
640	2019 Ford Super Duty	▪
641	2020 GMC Sierra 1500	▪
642	2004 Dodge Dakota	▪

643	2021 Iron Built Tilt Trailer	▪
644	2022 Kubota Tractor	▪
645	2023 Bomag BC Compactor	▪

Miscellaneous

▪ Sings- Build and paint mounting plates for signs as requested.	▪ Build and install mounts for dual hose reels. ▪ Install retractable extension cord as required.
▪ Lift- Remove broken bolts as required.	▪ Make preliminary plans and get quotes for pipe.
▪ Build mounting strap for glycol line.	▪ Complete installation of hose reels.
▪ Stettler Regional fire hall- Design and build parts for mounting wash curtain.	▪ Chainsaw. Repair operation of four chain saws.
▪ Stettler Regional Fire Hall- Begin installing stabilizer arms for wash curtain. Take measurements and design. Complete build of arms as required.	▪ Replace carburetor on chainsaw and tune.
▪ Change oil and test operation on three water pumps.	▪

- Perform Preventative maintenance and other repairs as required.

Health & Safety

- Receive/complete 12 Hazard Assessments
 - Receive/complete 5 Toolbox Meetings
- No items noted requiring action by Management.



County of Stettler - Gravel Road Dust Reduction Program

Applications are now being accepted for the County of Stettler gravel road dust reduction program and will be received up to April 30, 2026 at 4:30pm by calling 403-742-4441 during regular office hours. Payment is due at time of application.

Products available in 2026 are:

PRODUCT	Cost per Square Metre (Plus GST)
Magnesium Hydroxide (MG-30)	\$1.035
Asphalt Emulsion (DL-10) – New application	\$4.464
Asphalt Emulsion (DL-10) – Medium application	\$2.312
Asphalt Emulsion (DL-10) – Heavy application	\$3.408
Medium Curing Asphalt Oil (MC-250)	\$6.737

- The County provides no warranty regarding the performance or longevity of any product.
- The County reserves the right to rework treated sections as necessary; residual coating may result in partial dust suppression.
- Enrollment in MG-30 as a dust suppressant requires two (2) applications per year.
- Annual reapplication of DL-10 across the full length of the treated area is required. Failure to comply will result in the discontinuation of DL-10 at that location; however, MG-30 may still be utilized for dust suppression.
- MC-250 applications will be maintained at existing sites only. Sites that are untreated or have significantly deteriorated may be discontinued.

County of Stettler Public Works Policy PW 2.2 – Gravel Road Dust Reduction

3 - Landowners are not permitted to apply any form of dust reduction products to County roads. Participation in the provided program is required if dust reduction is desired.

Requests received after the April 30, 2026 may not be accommodated or may be subject to later in the season product application and additional cost, depending upon program participation and supply factors.

For further information regarding product specifications, please contact:
Greggory Jackson, Director of Operations at (403) 742-4441, ext. 143



Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
GENERAL					
REVENUE					
01-00-00-11100 - TAXES - FARMLAND	\$0.00	\$0.00	\$2,136,383.00	(\$2,136,383.00)	0.00%
01-00-00-11110 - TAXES - RESIDENTIAL	\$0.00	\$0.00	\$3,998,409.00	(\$3,998,409.00)	0.00%
01-00-00-11130 - TAXES - LINEAR/NON RESIDE	\$0.00	\$0.00	\$7,885,532.00	(\$7,885,532.00)	0.00%
01-00-00-11140 - TAXES - MACH. & EQUIP.	\$0.00	\$0.00	\$2,228,835.00	(\$2,228,835.00)	0.00%
01-00-00-11150 - TAXES - SCHOOL FOUNDATION	\$0.00	\$0.00	\$4,661,618.00	(\$4,661,618.00)	0.00%
01-00-00-11160 - TAXES - MINIMUM TAXES	\$0.00	\$0.00	\$23,335.00	(\$23,335.00)	0.00%
01-00-00-11175 - TAXES - POLICE SERVICES	\$0.00	\$0.00	\$515,000.00	(\$515,000.00)	0.00%
01-00-00-11180 - TAXES - TOWN RECREATION	\$0.00	\$0.00	\$538,777.00	(\$538,777.00)	0.00%
01-00-00-11185 - TAXES - DIP	\$0.00	\$0.00	\$41,257.00	(\$41,257.00)	0.00%
01-00-00-11190 - TAXES - HOUSING	\$0.00	\$0.00	\$1,004,515.00	(\$1,004,515.00)	0.00%
01-00-00-11196 - TAXES - DOCTOR RECRUIT	\$0.00	\$0.00	\$75,000.00	(\$75,000.00)	0.00%
01-00-00-11260 - LOCAL IMP TAX - COUNTY WATER	\$0.00	\$0.00	\$60,000.00	(\$60,000.00)	0.00%
01-00-00-15100 - TAXES - PENALTIES & COSTS	\$335,861.81	\$335,861.81	\$100,000.00	\$235,861.81	335.86%
01-00-00-15500 - INTEREST EARNED	\$29,316.85	\$61,484.87	\$250,000.00	(\$188,515.13)	24.59%
Total REVENUE	\$365,178.66	\$397,346.68	\$23,518,661.00	(\$23,121,314.32)	1.69%
EXPENSE					
02-00-00-26720 - BAD DEBTS - TAX CANCELLATION	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-00-00-27410 - COUNTY OF STETTLER HOUSING	(\$0.00)	\$255,703.00	\$1,004,515.00	\$748,812.00	25.46%
02-00-00-27412 - ALBERTA SCHOOL FOUNDATION	(\$0.00)	(\$0.00)	\$4,605,827.00	\$4,605,827.00	0.00%
02-00-00-27413 - SEPARATE SCHOOL REQUISITION	(\$0.00)	(\$0.00)	\$55,791.00	\$55,791.00	0.00%
02-00-00-27414 - DESIGNATED INDUSTRIAL PROPERTY	(\$0.00)	(\$0.00)	\$41,257.00	\$41,257.00	0.00%
02-00-00-27416 - POLICING REQUISITION	(\$0.00)	(\$0.00)	\$515,000.00	\$515,000.00	0.00%
02-00-00-27417 - RECREATION REQUISITION	(\$0.00)	(\$0.00)	\$538,777.00	\$538,777.00	0.00%
02-00-00-27418 - DOCTOR RECRUITMENT REQUISITION	(\$0.00)	(\$0.00)	\$75,000.00	\$75,000.00	0.00%
02-00-00-27419 - WASTE REQUISITION	(\$0.00)	(\$0.00)	\$453,280.00	\$453,280.00	0.00%
Total EXPENSE	(\$0.00)	\$255,703.00	\$7,294,447.00	\$7,038,744.00	3.51%
Total GENERAL	\$365,178.66	\$141,643.68	\$16,224,214.00	(\$16,082,570.32)	0.87%
COUNCIL					
EXPENSE					
02-11-00-21000 - SALARY & BENEFITS	\$4,007.27	\$7,850.30	\$58,900.00	\$51,049.70	13.33%
02-11-00-21510 - REMUNERATION - COUNCIL	\$19,450.00	\$34,100.00	\$233,000.00	\$198,900.00	14.64%
02-11-00-22111 - MILEAGE	\$4,094.57	\$6,351.52	\$40,000.00	\$33,648.48	15.88%
02-11-00-22130 - SUBSISTENCE	\$872.93	\$1,490.26	\$19,000.00	\$17,509.74	7.84%
02-11-00-22145 - COUNCIL TRAINING	\$1,135.41	\$2,448.30	\$5,000.00	\$2,551.70	48.97%
02-11-00-22150 - COUNCIL-GRANTS & DONATION	(\$0.00)	\$100.00	\$2,100.00	\$2,000.00	4.76%
02-11-00-22155 - COUNCIL EXPENSES & RECOGNITION	\$30.00	\$430.00	\$14,000.00	\$13,570.00	3.07%
02-11-00-22160 - FREIGHT, POSTAGE, PHONE	\$590.98	\$1,238.05	\$7,000.00	\$5,761.95	17.69%
02-11-00-22165 - COMMUNITY INVESTMENT	(\$0.00)	(\$0.00)	\$15,000.00	\$15,000.00	0.00%

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-11-00-22180 - CONVENTION EXPENSE	\$2,925.00	\$5,600.00	\$52,000.00	\$46,400.00	10.77%
02-11-00-22200 - CITIZEN ENGAGEMENT	(\$0.00)	\$337.05	\$5,000.00	\$4,662.95	6.74%
02-11-00-22205 - COUNCIL SPECIAL PROJECTS	(\$0.00)	(\$0.00)	\$2,500.00	\$2,500.00	0.00%
02-11-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$1,279.77	\$4,400.00	\$3,120.23	29.09%
02-11-00-25120 - COMPASSIONATE EXPENSE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-11-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$232.30	\$5,000.00	\$4,767.70	4.65%
Total EXPENSE	\$33,106.16	\$61,457.55	\$463,400.00	\$401,942.45	13.26%
Total COUNCIL	\$33,106.16	\$61,457.55	\$463,400.00	\$401,942.45	13.26%
ADMINISTRATION					
REVENUE					
01-12-00-12500 - SALES TO OTHER GOVERNMENT	\$0.00	\$0.00	\$484,298.00	(\$484,298.00)	0.00%
01-12-00-14100 - GENERAL REVENUE	\$1,080.00	\$1,230.00	\$10,000.00	(\$8,770.00)	12.30%
01-12-00-15110 - ACCOUNTS RECEIVABLE PENALTY	\$128.40	\$128.40	\$1,500.00	(\$1,371.60)	8.56%
01-12-00-15600 - LAND & BUILD RENTALS/LEASE	\$650.73	\$4,248.19	\$70,000.00	(\$65,751.81)	6.07%
01-12-00-15900 - REBATE REVENUE	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
01-12-00-15930 - OTHER INCOME	\$525.59	\$1,076.54	\$500.00	\$576.54	215.31%
01-12-00-15940 - HEALTH & SAFETY - COUNTY	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
Total REVENUE	\$2,384.72	\$6,683.13	\$572,298.00	(\$565,614.87)	1.17%
EXPENSE					
02-12-00-21000 - SALARY & BENEFITS	\$151,894.23	\$372,171.54	\$1,873,800.00	\$1,501,628.46	19.86%
02-12-00-21520 - REMUNERATION -	(\$0.00)	\$400.00	\$2,500.00	\$2,100.00	16.00%
02-12-00-22110 - MILEAGE & SUBSISTENCE	\$209.24	\$261.35	\$15,000.00	\$14,738.65	1.74%
02-12-00-22120 - BOARD MILEAGE & SUB -	(\$0.00)	\$43.80	\$1,000.00	\$956.20	4.38%
02-12-00-22140 - TRAINING & CONVENTIONS	\$1,561.08	\$4,720.08	\$26,000.00	\$21,279.92	18.15%
02-12-00-22160 - FREIGHT, POSTAGE, PHONE	\$1,112.04	\$5,211.65	\$51,000.00	\$45,788.35	10.22%
02-12-00-22210 - ADVERTISING	\$609.50	\$1,375.91	\$15,000.00	\$13,624.09	9.17%
02-12-00-22220 - PUBLIC RELATIONS & PROMOTIONS	(\$0.00)	\$13,051.15	\$47,000.00	\$33,948.85	27.77%
02-12-00-22221 - PROMOTIONAL EVENTS	(\$0.00)	(\$0.00)	\$12,000.00	\$12,000.00	0.00%
02-12-00-22240 - DUES, FEES, & MEMBERSHIPS	\$1,385.00	\$10,334.76	\$30,000.00	\$19,665.24	34.45%
02-12-00-22310 - AUDIT FEES	(\$0.00)	(\$0.00)	\$37,000.00	\$37,000.00	0.00%
02-12-00-22320 - LEGAL FEES	\$16,907.99	\$34,942.58	\$150,000.00	\$115,057.42	23.30%
02-12-00-22330 - ASSESSOR FEES	\$15,250.00	\$30,500.00	\$183,000.00	\$152,500.00	16.67%
02-12-00-22340 - CONTRACT SUPPORT	\$3,240.42	\$8,472.62	\$23,500.00	\$15,027.38	36.05%
02-12-00-22350 - COMPUTER SERVICES	\$39,454.44	\$89,745.80	\$131,400.00	\$41,654.20	68.30%
02-12-00-22360 - OFFICE CARETAKER	\$3,258.60	\$4,357.44	\$2,000.00	(\$2,357.44)	217.87%
02-12-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$1,644.21	(\$1,493.32)	\$30,000.00	\$31,493.32	-4.98%
02-12-00-22730 - PROPERTY TAXES & FRONTAGE	(\$0.00)	(\$0.00)	\$15,000.00	\$15,000.00	0.00%
02-12-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$114,827.39	\$170,000.00	\$55,172.61	67.55%
02-12-00-22750 - LAND TITLE FEES	(\$0.00)	(\$0.00)	\$8,000.00	\$8,000.00	0.00%
02-12-00-22770 - ASSESSMENT EXPENSES	(\$0.00)	(\$0.00)	\$45,000.00	\$45,000.00	0.00%
02-12-00-25110 - OFFICE SUPPLIES	\$2,652.28	\$5,579.88	\$30,000.00	\$24,420.12	18.60%
02-12-00-25120 - COMPASSIONATE EXPENSE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-12-00-25130 - CTY HOSTED MEETINGS & CONF	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-12-00-25140 - STAFF RECOGNITION	(\$0.00)	(\$0.00)	\$24,500.00	\$24,500.00	0.00%
02-12-00-25145 - HEALTH & SAFETY	(\$0.00)	\$479.43	\$16,000.00	\$15,520.57	3.00%
02-12-00-25170 - EMPLOYEE EXPENSES	\$75.58	\$444.36	\$500.00	\$55.64	88.87%
02-12-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$631.25	\$40,000.00	\$39,368.75	1.58%

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-12-00-25210 - FUEL & OIL	\$364.17	\$3,067.30	\$3,500.00	\$432.70	87.64%
02-12-00-25220 - COMPUTER CONSUMABLES	\$869.88	\$869.88	\$8,500.00	\$7,630.12	10.23%
02-12-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$184.81	(\$2,258.45)	\$3,000.00	\$5,258.45	-75.28%
02-12-00-25400 - BUILDING UTILITIES	\$3,021.33	\$3,055.33	\$41,000.00	\$37,944.67	7.45%
02-12-00-26710 - BAD DEBTS - RECEIVABLES	(\$0.00)	(\$0.00)	\$250.00	\$250.00	0.00%
02-12-00-26730 - BAD DEBTS - UTILITIES	(\$0.00)	(\$0.00)	\$250.00	\$250.00	0.00%
02-12-00-27420 - ECONOMIC DEVELOPMENT	\$9,395.33	\$9,471.06	\$200.00	(\$9,271.06)	4735.53%
02-12-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$73,000.00	\$73,000.00	0.00%
02-12-00-28100 - BANK CHARGES	\$1,117.61	\$1,977.76	\$20,000.00	\$18,022.24	9.89%
02-12-00-28101 - BANK CHARGES - ROUNDING	(\$0.00)	\$0.01	(\$0.00)	(\$0.01)	0.00%
Total EXPENSE	\$254,207.74	\$712,240.56	\$3,132,400.00	\$2,420,159.44	22.74%
Total ADMINISTRATION	\$251,823.02	\$705,557.43	\$2,560,102.00	\$1,854,544.57	27.56%
HEALTH & SAFETY					
EXPENSE					
02-13-00-22140 - TRAINING & CONVENTIONS	(\$0.00)	\$3,582.38	\$30,000.00	\$26,417.62	11.94%
02-13-00-25115 - SUPPLIES	\$793.84	\$1,268.58	\$17,500.00	\$16,231.42	7.25%
02-13-00-25145 - HEALTH & SAFETY	\$1,709.98	\$15,150.53	\$51,500.00	\$36,349.47	29.42%
02-13-00-29999 - CONTRA ACCOUNT	(\$0.00)	(\$0.00)	(\$99,000.00)	(\$99,000.00)	0.00%
Total EXPENSE	\$2,503.82	\$20,001.49	(\$0.00)	(\$20,001.49)	0.00%
Total HEALTH & SAFETY	\$2,503.82	\$20,001.49	(\$0.00)	(\$20,001.49)	0.00%
FIRE					
REVENUE					
01-23-00-14200 - GENERAL REVENUE - FIRE CALLS	\$7,487.50	\$7,487.50	\$70,000.00	(\$62,512.50)	10.70%
01-23-00-14201 - REGIONAL FIRE SERVICE AGM	\$0.00	\$0.00	\$120,586.00	(\$120,586.00)	0.00%
01-23-00-17420 - OTHER GRANTS	\$0.00	\$0.00	\$252,422.00	(\$252,422.00)	0.00%
STETTLER FIRE					
01-23-01-14200 - GENERAL REVENUE	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	0.00%
Total STETTLER FIRE	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	0.00%
Total REVENUE	\$10,187.50	\$10,187.50	\$443,008.00	(\$432,820.50)	2.30%
EXPENSE					
02-23-00-21000 - SALARY & BENEFITS	\$20,132.60	\$47,653.02	\$239,300.00	\$191,646.98	19.91%
02-23-00-22110 - MILEAGE AND SUBSISTENCE	(\$0.00)	(\$0.00)	\$1,200.00	\$1,200.00	0.00%
02-23-00-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-23-00-22160 - FREIGHT, POSTAGE, PHONE	\$78.77	\$181.91	\$2,000.00	\$1,818.09	9.10%
02-23-00-22240 - DUES, FEES, & MEMBERSHIPS	\$561.00	\$1,404.95	\$46,000.00	\$44,595.05	3.05%
02-23-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$1,133.00	\$3,000.00	\$1,867.00	37.77%
02-23-00-24120 - SUPPLIES AND EQUIPMENT	\$90.51	\$115.49	\$7,500.00	\$7,384.51	1.54%
02-23-00-24150 - FIRE RETENTION & RECRUITMENT	(\$0.00)	\$2,213.97	\$15,000.00	\$12,786.03	14.76%
02-23-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$1,756.00	\$5,000.00	\$3,244.00	35.12%
02-23-00-25210 - FUEL & OIL	\$870.58	\$1,607.58	\$5,000.00	\$3,392.42	32.15%
02-23-00-25230 - VEHICLE & EQUIPMENT REPAIR	(\$525.95)	(\$525.95)	\$3,000.00	\$3,525.95	-17.53%
02-23-00-25250 - PROTECTIVE CLOTHING	\$896.00	\$896.00	\$10,000.00	\$9,104.00	8.96%
02-23-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$210,000.00	\$210,000.00	0.00%
02-23-00-27710 - ACCRETION EXPENSE	(\$0.00)	(\$0.00)	\$4,600.00	\$4,600.00	0.00%
STETTLER FIRE					
02-23-01-21000 - SALARY & BENEFITS	\$7,056.42	\$13,234.06	\$117,200.00	\$103,965.94	11.29%
02-23-01-22110 - MILEAGE & SUBSISTENCE	\$74.42	\$74.42	\$1,250.00	\$1,175.58	5.95%

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-23-01-22140 - TRAINING & CONVENTIONS	\$921.21	\$3,388.17	\$20,000.00	\$16,611.83	16.94%
02-23-01-22160 - FREIGHT, POSTAGE, PHONE	\$1,442.68	\$1,746.16	\$6,000.00	\$4,253.84	29.10%
02-23-01-22185 - FIRE EXPENSE PER FIRE CALL	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-23-01-22240 - DUES, FEES, & MEMBERSHIPS	\$43.95	\$8,093.95	\$2,000.00	(\$6,093.95)	404.70%
02-23-01-22350 - COMPUTER SERVICES	\$220.80	\$453.61	\$4,000.00	\$3,546.39	11.34%
02-23-01-22520 - BUILDING REPAIRS & MAINTENANCE	\$267.05	\$1,611.12	\$22,600.00	\$20,988.88	7.13%
02-23-01-22525 - BUILDING RENT	\$9,354.35	\$18,708.70	\$100,000.00	\$81,291.30	18.71%
02-23-01-22740 - LICENSE & INSURANCE	\$647.85	\$16,817.04	\$15,000.00	(\$1,817.04)	112.11%
02-23-01-24100 - FIRE FIGHTING FOAM	(\$0.00)	(\$0.00)	\$6,120.00	\$6,120.00	0.00%
02-23-01-24120 - SUPPLIES AND EQUIPMENT	\$9,198.23	\$13,032.23	\$40,000.00	\$26,967.77	32.58%
02-23-01-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$1,000.00	\$1,000.00	0.00%
02-23-01-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$11,000.00	\$11,000.00	0.00%
02-23-01-25210 - FUEL & OIL	\$1,346.57	\$1,580.32	\$10,000.00	\$8,419.68	15.80%
02-23-01-25230 - VEHICLE & EQUIPMENT REPAIR	\$4,176.11	\$14,414.17	\$60,770.00	\$46,355.83	23.72%
02-23-01-25250 - PROTECTIVE CLOTHING	\$527.77	\$1,012.38	\$30,000.00	\$28,987.62	3.37%
02-23-01-25260 - FIRE UNIFORMS	\$4,338.00	\$4,338.00	\$5,900.00	\$1,562.00	73.53%
02-23-01-25400 - BUILDING UTILITIES	\$1,650.20	\$5,359.50	\$18,200.00	\$12,840.50	29.45%
02-23-01-25440 - FIRE RADIO EXPENSES	\$308.99	\$1,373.99	\$20,000.00	\$18,626.01	6.87%
Total STETTLER FIRE	\$41,574.60	\$105,237.82	\$494,040.00	\$388,802.18	21.30%
BIG VALLEY FIRE					
02-23-02-21000 - SALARY & BENEFITS	\$1,994.81	\$2,974.51	\$34,100.00	\$31,125.49	8.72%
02-23-02-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-02-22140 - TRAINING & CONVENTIONS	\$635.71	\$635.71	\$5,000.00	\$4,364.29	12.71%
02-23-02-22160 - FREIGHT, POSTAGE, PHONE	\$159.59	\$354.20	\$5,000.00	\$4,645.80	7.08%
02-23-02-22185 - FIRE EXPENSE PER FIRE CALL	\$171.45	\$171.45	\$500.00	\$328.55	34.29%
02-23-02-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$670.00	\$2,000.00	\$1,330.00	33.50%
02-23-02-22520 - BUILDING REPAIRS---BUILDING	\$173.76	\$955.29	\$13,520.00	\$12,564.71	7.07%
02-23-02-22740 - LICENSE & INSURANCE	(\$0.00)	\$8,150.90	\$8,000.00	(\$150.90)	101.89%
02-23-02-24100 - FIRE FIGHTING FOAM	(\$0.00)	(\$0.00)	\$4,325.00	\$4,325.00	0.00%
02-23-02-24120 - SUPPLIES AND EQUIPMENT	\$26.00	\$497.40	\$12,200.00	\$11,702.60	4.08%
02-23-02-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-02-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$365.83	\$2,500.00	\$2,134.17	14.63%
02-23-02-25210 - FUEL & OIL	\$180.76	\$180.76	\$3,000.00	\$2,819.24	6.03%
02-23-02-25230 - VEHICLE & EQUIPMENT REPAIR	(\$0.00)	\$662.86	\$15,000.00	\$14,337.14	4.42%
02-23-02-25250 - PROTECTIVE CLOTHING	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-23-02-25260 - FIRE UNIFORMS	\$2,135.00	\$2,135.00	\$2,125.00	(\$10.00)	100.47%
02-23-02-25400 - BUILDING UTILITIES	\$772.39	\$772.39	\$8,240.00	\$7,467.61	9.37%
02-23-02-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,065.00	\$7,500.00	\$6,435.00	14.20%
Total BIG VALLEY FIRE	\$6,249.47	\$19,591.30	\$134,010.00	\$114,418.70	14.62%
DONALDA FIRE					
02-23-03-21000 - SALARY & BENEFITS	\$2,686.61	\$5,026.83	\$70,800.00	\$65,773.17	7.10%
02-23-03-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-03-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$7,500.00	\$7,500.00	0.00%
02-23-03-22160 - FREIGHT, POSTAGE, PHONE	\$355.26	\$682.92	\$5,000.00	\$4,317.08	13.66%
02-23-03-22185 - FIRE EXPENSE PER FIRE CALL	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-03-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$535.00	\$2,000.00	\$1,465.00	26.75%
02-23-03-22520 - BUILDING REPAIRS & MAINTENANCE	\$173.76	\$6,655.01	\$7,500.00	\$844.99	88.73%

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-23-03-22740 - LICENSE & INSURANCE	(\$0.00)	\$6,570.88	\$11,000.00	\$4,429.12	59.74%
02-23-03-24100 - FIRE FIGHTING FOAM	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-23-03-24120 - SUPPLIES AND EQUIPMENT	\$26.00	\$570.58	\$13,600.00	\$13,029.42	4.20%
02-23-03-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-03-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$325.27	\$2,500.00	\$2,174.73	13.01%
02-23-03-25210 - FUEL & OIL	\$262.87	\$446.45	\$4,000.00	\$3,553.55	11.16%
02-23-03-25230 - VEHICLE & EQUIPMENT REPAIR	\$152.75	\$551.05	\$15,000.00	\$14,448.95	3.67%
02-23-03-25250 - PROTECTIVE CLOTHING	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-23-03-25260 - FIRE UNIFORMS	\$1,926.00	\$1,926.00	\$2,125.00	\$199.00	90.64%
02-23-03-25400 - BUILDING UTILITIES	\$1,007.97	\$1,007.97	\$8,500.00	\$7,492.03	11.86%
02-23-03-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,065.00	\$7,500.00	\$6,435.00	14.20%
Total DONALDA FIRE	\$6,591.22	\$25,362.96	\$171,525.00	\$146,162.04	14.79%
BYEMOOR FIRE					
02-23-04-21000 - SALARY & BENEFITS	\$125.00	\$616.72	\$30,800.00	\$30,183.28	2.00%
02-23-04-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-04-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-23-04-22160 - FREIGHT, POSTAGE, PHONE	\$258.62	\$624.46	\$4,000.00	\$3,375.54	15.61%
02-23-04-22185 - FIRE EXPENSE PER FIRE CALL	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-04-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-23-04-22520 - BUILDING REPAIRS & MAINTENANCE	\$213.76	\$211.86	\$10,000.00	\$9,788.14	2.12%
02-23-04-22740 - LICENSE & INSURANCE	(\$0.00)	\$5,721.13	\$6,200.00	\$478.87	92.28%
02-23-04-24100 - FIRE FIGHTING FOAM	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-23-04-24120 - SUPPLIES AND EQUIPMENT	\$26.00	\$33.91	\$11,000.00	\$10,966.09	0.31%
02-23-04-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-04-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$292.67	\$2,500.00	\$2,207.33	11.71%
02-23-04-25210 - FUEL & OIL	\$57.86	\$57.86	\$3,000.00	\$2,942.14	1.93%
02-23-04-25230 - VEHICLE & EQUIPMENT REPAIR	(\$0.00)	\$11.85	\$15,000.00	\$14,988.15	0.08%
02-23-04-25250 - PROTECTIVE CLOTHING	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-23-04-25260 - FIRE UNIFORMS	\$1,816.00	\$1,816.00	\$2,125.00	\$309.00	85.46%
02-23-04-25400 - BUILDING UTILITIES	\$315.32	\$534.65	\$6,180.00	\$5,645.35	8.65%
02-23-04-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,065.00	\$7,500.00	\$6,435.00	14.20%
Total BYEMOOR FIRE	\$2,812.56	\$10,986.11	\$118,805.00	\$107,818.89	9.25%
Total EXPENSE	\$79,331.36	\$217,614.16	\$1,479,980.00	\$1,262,365.84	14.70%
Total FIRE	\$69,143.86	\$207,426.66	\$1,036,972.00	\$829,545.34	20.00%
EMERGENCY MANAGEMENT					
REVENUE					
01-24-00-18500 - TRANSFERS FROM LOCAL GOVT	\$0.00	\$0.00	\$78,000.00	(\$78,000.00)	0.00%
Total REVENUE	\$0.00	\$0.00	\$78,000.00	(\$78,000.00)	0.00%
EXPENSE					
02-24-00-21000 - SALARY & BENEFITS	\$6,676.39	\$14,659.65	\$90,300.00	\$75,640.35	16.23%
02-24-00-22110 - MILEAGE & SUBSISTENCE	\$304.81	\$304.81	\$2,000.00	\$1,695.19	15.24%
02-24-00-22140 - TRAINING & CONVENTIONS	\$3,887.79	\$3,887.79	\$10,000.00	\$6,112.21	38.88%
02-24-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-24-00-25110 - OFFICE SUPPLIES	(\$0.00)	(\$0.00)	\$9,500.00	\$9,500.00	0.00%
Total EXPENSE	\$10,868.99	\$18,852.25	\$113,800.00	\$94,947.75	16.57%
Total EMERGENCY MANAGEMENT	\$10,868.99	\$18,852.25	\$35,800.00	\$16,947.75	52.66%
PROTECTIVE SERVICES					

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
REVENUE					
01-26-00-15300 - FINES	\$1,662.00	\$1,662.00	\$30,000.00	(\$28,338.00)	5.54%
01-26-00-15310 - INSPECTIONS	\$0.00	\$0.00	\$30,000.00	(\$30,000.00)	0.00%
01-26-00-15320 - APPROACHES & CROSSINGS	(\$1,900.00)	(\$1,700.00)	\$10,000.00	(\$11,700.00)	-17.00%
01-26-00-15930 - OTHER INCOME	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	0.00%
Total REVENUE	(\$238.00)	(\$38.00)	\$71,500.00	(\$71,538.00)	-0.05%
EXPENSE					
02-26-00-21000 - SALARY & BENEFITS	\$24,912.37	\$56,748.18	\$316,900.00	\$260,151.82	17.91%
02-26-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-26-00-22140 - TRAINING & CONVENTIONS	\$4,566.40	\$4,566.40	\$15,000.00	\$10,433.60	30.44%
02-26-00-22160 - FREIGHT, POSTAGE, PHONE	\$159.41	\$315.71	\$3,500.00	\$3,184.29	9.02%
02-26-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$1,627.32	\$1,000.00	(\$627.32)	162.73%
02-26-00-22340 - CONTRACT SUPPORT	\$772.05	\$6,581.81	\$16,000.00	\$9,418.19	41.14%
02-26-00-22350 - COMPUTER SERVICES	\$162.00	\$3,880.44	\$14,000.00	\$10,119.56	27.72%
02-26-00-22390 - ANIMAL CONTROL COSTS	(\$0.00)	(\$0.00)	\$16,000.00	\$16,000.00	0.00%
02-26-00-22400 - BYLAW ENFORCEMENT/PROF FEES	\$11,477.15	\$13,006.50	\$10,000.00	(\$3,006.50)	130.07%
02-26-00-22520 - BUILDING REPAIRS & MAINTENANCE	(\$0.00)	\$170.93	(\$0.00)	(\$170.93)	0.00%
02-26-00-22540 - POLICE SERVICE	(\$0.00)	(\$0.00)	\$41,000.00	\$41,000.00	0.00%
02-26-00-22545 - SUPPLIES EXPENSE	\$740.88	\$2,148.29	\$15,000.00	\$12,851.71	14.32%
02-26-00-22620 - CRIME PREVENTION	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-26-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$6,324.65	\$9,000.00	\$2,675.35	70.27%
02-26-00-25110 - OFFICE SUPPLIES	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-26-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$7,000.00	\$7,000.00	0.00%
02-26-00-25210 - FUEL & OIL	\$1,365.61	\$2,827.79	\$20,000.00	\$17,172.21	14.14%
02-26-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$990.98	\$1,372.86	\$15,000.00	\$13,627.14	9.15%
02-26-00-25400 - BUILDING UTILITIES	\$886.28	\$886.28	\$6,500.00	\$5,613.72	13.64%
02-26-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$17,000.00	\$17,000.00	0.00%
Total EXPENSE	\$46,033.13	\$100,457.16	\$529,900.00	\$429,442.84	18.96%
Total PROTECTIVE SERVICES	\$46,271.13	\$100,495.16	\$458,400.00	\$357,904.84	21.92%
TRANSPORTATION SERVICES					
REVENUE					
01-32-00-14300 - DUST CONTROL	\$0.00	\$0.00	\$110,000.00	(\$110,000.00)	0.00%
01-32-00-14303 - PW CAPITAL SALES	\$0.00	\$0.00	\$323,000.00	(\$323,000.00)	0.00%
01-32-00-14304 - PW SALES	\$2,476.24	\$3,940.77	\$12,000.00	(\$8,059.23)	32.84%
01-32-00-14305 - SIGNS REVENUE	\$125.00	\$125.00	\$1,000.00	(\$875.00)	12.50%
01-32-00-14306 - RURAL AGGREGATE LEVY	\$0.00	\$0.00	\$25,000.00	(\$25,000.00)	0.00%
01-32-00-15950 - CUSTOM WORK REVENUE	\$8,643.38	\$18,576.32	\$12,500.00	\$6,076.32	148.61%
01-32-00-18410 - LGFF GRANT	\$0.00	\$0.00	\$1,829,645.00	(\$1,829,645.00)	0.00%
Total REVENUE	\$11,244.62	\$22,642.09	\$2,313,145.00	(\$2,290,502.91)	0.98%
EXPENSE					
02-32-00-21000 - SALARY & BENEFITS	\$343,615.50	\$875,418.66	\$5,070,600.00	\$4,195,181.34	17.26%
02-32-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-32-00-22140 - TRAINING & CONVENTIONS	(\$0.00)	\$7,007.95	\$108,000.00	\$100,992.05	6.49%
02-32-00-22160 - FREIGHT, POSTAGE, PHONE	\$6,349.10	\$10,002.42	\$64,900.00	\$54,897.58	15.41%
02-32-00-22210 - ADVERTISING	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-32-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$560.00	\$10,200.00	\$9,640.00	5.49%
02-32-00-22340 - CONTRACT SUPPORT	\$10,002.44	\$15,075.56	\$26,200.00	\$11,124.44	57.54%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-32-00-22350 - COMPUTER SERVICES	(\$0.00)	\$182.92	\$34,700.00	\$34,517.08	0.53%
02-32-00-22360 - OFFICE CARETAKER	\$3,150.00	\$1,176.78	\$100,000.00	\$98,823.22	1.18%
02-32-00-22365 - LEGAL SURVEYING & ASSESSMENT	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-22500 - EQUIPMENT RENTALS	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
02-32-00-22510 - HAMLETS AND PARKS	\$4,875.00	\$9,684.36	\$45,000.00	\$35,315.64	21.52%
02-32-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$3,753.24	\$4,510.57	\$223,500.00	\$218,989.43	2.02%
02-32-00-22680 - PW CONTRACTED SERVICES - MISC	(\$0.00)	\$1,000.00	\$185,000.00	\$184,000.00	0.54%
02-32-00-22681 - PW CONT SERVICES - GRAVEL	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-22682 - PW CONT SERVICES - CONTRACTORS	\$727.50	\$727.50	\$130,000.00	\$129,272.50	0.56%
02-32-00-22683 - PW CONT SERVICES - MAINTENANCE	(\$0.00)	(\$0.00)	\$180,000.00	\$180,000.00	0.00%
02-32-00-22684 - PW CONT SERVICES - ROAD	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
02-32-00-22700 - ROAD UPGRADES & MAINTENANCE	(\$0.00)	(\$0.00)	\$195,000.00	\$195,000.00	0.00%
02-32-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$80,754.14	\$96,200.00	\$15,445.86	83.94%
02-32-00-22760 - NEW ROAD COST SHARING	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-22780 - ROAD PLAN REGISTRATIONS	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-25000 - LAND COMPENSATION	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
02-32-00-25020 - GRAVEL SITE RENTAL	(\$0.00)	\$5,500.00	\$6,450.00	\$950.00	85.27%
02-32-00-25110 - OFFICE SUPPLIES	\$2,427.00	\$3,930.60	\$30,000.00	\$26,069.40	13.10%
02-32-00-25115 - SHOP SUPPLIES	\$2,755.81	\$4,629.28	\$37,000.00	\$32,370.72	12.51%
02-32-00-25120 - COMPASSIONATE EXPENSE	(\$0.00)	(\$0.00)	\$2,500.00	\$2,500.00	0.00%
02-32-00-25145 - HEALTH & SAFETY	\$55.50	\$269.44	\$19,200.00	\$18,930.56	1.40%
02-32-00-25160 - HIGHWAY CLEANUP PROGRAM	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-32-00-25170 - EMPLOYEE EXPENSES	\$162.89	\$388.70	\$6,500.00	\$6,111.30	5.98%
02-32-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$138.04	\$15,000.00	\$14,861.96	0.92%
02-32-00-25210 - FUEL & OIL	\$57,873.28	\$147,249.42	\$1,290,000.00	\$1,142,750.58	11.41%
02-32-00-25220 - COMPUTER CONSUMABLES	(\$0.00)	(\$0.00)	\$3,150.00	\$3,150.00	0.00%
02-32-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$19,154.42	\$60,074.30	\$650,000.00	\$589,925.70	9.24%
02-32-00-25231 - REPAIRS - GROUND ENGAGE TOOLS	(\$0.00)	\$3,793.68	\$145,000.00	\$141,206.32	2.62%
02-32-00-25232 - REPAIRS - TIRES	\$5,856.35	\$7,085.73	\$100,000.00	\$92,914.27	7.09%
02-32-00-25240 - TOOLS & EQUIPMENT	\$169.98	\$227.23	\$12,000.00	\$11,772.77	1.89%
02-32-00-25265 - MAPPING & GIS	(\$0.00)	\$555.00	\$43,600.00	\$43,045.00	1.27%
02-32-00-25300 - CULVERTS	(\$0.00)	\$38.37	\$77,000.00	\$76,961.63	0.05%
02-32-00-25310 - DUST CONTROL PRODUCTS	(\$0.00)	(\$0.00)	\$90,000.00	\$90,000.00	0.00%
02-32-00-25320 - BRIDGES	(\$0.00)	(\$0.00)	\$70,000.00	\$70,000.00	0.00%
02-32-00-25330 - CONSTRUCTION SUPPLIES	(\$0.00)	\$1,221.09	\$10,000.00	\$8,778.91	12.21%
02-32-00-25340 - GRAVEL - COUNTY PROGRAM	(\$0.00)	(\$0.00)	\$1,000,000.00	\$1,000,000.00	0.00%
02-32-00-25341 - GRAVEL - DUST CONTROL	(\$0.00)	(\$0.00)	\$12,000.00	\$12,000.00	0.00%
02-32-00-25342 - GRAVEL - ROAD MAINTENANCE	\$1,947.74	\$1,947.74	\$75,000.00	\$73,052.26	2.60%
02-32-00-25344 - GRAVEL PIT EXPLORATION	(\$0.00)	(\$0.00)	\$50,000.00	\$50,000.00	0.00%
02-32-00-25345 - GRAVEL PIT RECLAMATION EXP	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
02-32-00-25347 - GRAVEL - ROAD CONSTRUCTION	(\$0.00)	(\$0.00)	\$35,000.00	\$35,000.00	0.00%
02-32-00-25350 - SAND & SALT	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-25360 - FENCE POSTS & WIRE	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-25370 - SIGNS	\$1,746.03	\$1,789.03	\$25,000.00	\$23,210.97	7.16%
02-32-00-25390 - RAILWAY CROSSINGS MAINT	(\$0.00)	(\$0.00)	\$14,000.00	\$14,000.00	0.00%
02-32-00-25400 - BUILDING UTILITIES	\$8,297.48	\$8,297.48	\$75,000.00	\$66,702.52	11.06%
02-32-00-25410 - UTILITIES - STREET LIGHTS	\$6,762.00	\$6,796.00	\$72,000.00	\$65,204.00	9.44%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-32-00-25500 - ENGINEER EQUIPMENT & REPAIRS	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-32-00-25510 - ENGINEER SUPPLIES	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-32-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$2,750,000.00	\$2,750,000.00	0.00%
02-32-00-28210 - LONG TERM DEBT EXPENSE	(\$0.00)	(\$0.00)	\$241,807.00	\$241,807.00	0.00%
Total EXPENSE	\$479,681.26	\$1,260,031.99	\$13,598,507.00	\$12,338,475.01	9.27%
Total TRANSPORTATION SERVICES	\$468,436.64	\$1,237,389.90	\$11,285,362.00	\$10,047,972.10	10.96%
AIRPORT					
EXPENSE					
02-33-00-27415 - AIRPORT EXPENSE	(\$0.00)	(\$0.00)	\$4,500.00	\$4,500.00	0.00%
Total EXPENSE	(\$0.00)	(\$0.00)	\$4,500.00	\$4,500.00	0.00%
Total AIRPORT	(\$0.00)	(\$0.00)	\$4,500.00	\$4,500.00	0.00%
WATER DISTRIBUTION					
REVENUE					
01-41-00-14502 - BUFFALO VIEW UTILITY REVENUE	\$1,585.81	\$3,350.66	\$20,000.00	(\$16,649.34)	16.75%
01-41-00-14503 - BUFFALO SANDS UTILITY REVENUE	\$2,029.55	\$4,351.10	\$28,000.00	(\$23,648.90)	15.54%
01-41-00-14513 - WATER - SOUTHEAST	\$6,059.38	\$12,808.68	\$80,000.00	(\$67,191.32)	16.01%
01-41-00-14514 - WATER - CENTRAL	\$25,875.63	\$56,729.26	\$320,000.00	(\$263,270.74)	17.73%
01-41-00-14525 - TRUCKFILL - SOUTHEAST	\$0.00	\$0.00	\$15,000.00	(\$15,000.00)	0.00%
01-41-00-14526 - TRUCKFILL - CENTRAL	\$178.00	\$297.50	\$95,000.00	(\$94,702.50)	0.31%
01-41-00-14546 - SMRWSC WATER MONITORING	\$21,829.30	\$21,829.30	\$220,000.00	(\$198,170.70)	9.92%
01-41-00-18420 - REGIONAL PROJECTS	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
Total REVENUE	\$57,557.67	\$99,366.50	\$783,000.00	(\$683,633.50)	12.69%
EXPENSE					
02-41-00-21000 - SALARY & BENEFITS	\$25,919.06	\$66,003.50	\$328,200.00	\$262,196.50	20.11%
02-41-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$21.12	\$750.00	\$728.88	2.82%
02-41-00-22140 - TRAINING & CONVENTIONS	\$138.93	\$2,473.40	\$10,000.00	\$7,526.60	24.73%
02-41-00-22160 - FREIGHT, POSTAGE, PHONE	\$217.81	\$548.71	\$13,000.00	\$12,451.29	4.22%
02-41-00-22210 - ADVERTISING	(\$0.00)	(\$0.00)	\$600.00	\$600.00	0.00%
02-41-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$747.11	\$1,700.00	\$952.89	43.95%
02-41-00-22340 - CONTRACT SUPPORT	\$47.00	\$4,953.80	\$8,500.00	\$3,546.20	58.28%
02-41-00-22350 - COMPUTER SERVICES	(\$0.00)	\$182.92	\$2,415.00	\$2,232.08	7.57%
02-41-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$487.36	\$415.15	\$5,500.00	\$5,084.85	7.55%
02-41-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$11,634.66	\$24,000.00	\$12,365.34	48.48%
02-41-00-24220 - BUFFALO SANDS WATER MAINT	\$140.24	\$359.34	\$18,700.00	\$18,340.66	1.92%
02-41-00-24230 - BUFFALO VIEW MAINTENANCE	\$506.66	\$506.66	\$10,000.00	\$9,493.34	5.07%
02-41-00-24240 - BUFFALO VIEW WATER PURCHASE	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-41-00-24460 - BUFFALO SANDS UTILITIES	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-41-00-24470 - BUFFALO VIEW ESTATES UTILITIES	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-41-00-24500 - WATER REQUISITIONS	(\$0.00)	(\$0.00)	\$140,000.00	\$140,000.00	0.00%
02-41-00-24510 - WATER MAINT - CENTRAL	\$7,451.33	\$13,800.33	\$70,000.00	\$56,199.67	19.71%
02-41-00-24512 - WATER PURCHASE - CENTRAL	\$27,017.82	\$27,017.82	\$220,000.00	\$192,982.18	12.28%
02-41-00-24515 - UTILITIES - CENTRAL	\$2,761.91	\$3,062.21	\$24,500.00	\$21,437.79	12.50%
02-41-00-24520 - WATER MAINT - SOUTHEAST	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
02-41-00-24522 - WATER PURCHASE - SOUTHEAST	(\$0.00)	\$73.41	\$70,000.00	\$69,926.59	0.10%
02-41-00-24525 - UTILITIES - SOUTHEAST	\$1,321.26	\$1,692.27	\$18,500.00	\$16,807.73	9.15%
02-41-00-24550 - TRUCKFILL MAINT - CENTRAL	\$223.94	\$2,208.29	\$15,000.00	\$12,791.71	14.72%
02-41-00-24555 - TRUCKFILL MAINT - SOUTHEAST	\$2,161.04	\$2,161.04	\$15,000.00	\$12,838.96	14.41%

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-41-00-25110 - OFFICE SUPPLIES	\$297.49	\$666.86	\$3,500.00	\$2,833.14	19.05%
02-41-00-25170 - EMPLOYEE EXPENSES	(\$0.00)	(\$0.00)	\$750.00	\$750.00	0.00%
02-41-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$7,600.00	\$7,600.00	0.00%
02-41-00-25210 - FUEL & OIL	\$3,858.65	\$8,180.58	\$42,446.00	\$34,265.42	19.27%
02-41-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,083.65	\$2,316.26	\$10,000.00	\$7,683.74	23.16%
02-41-00-25280 - MATERIALS	\$700.50	\$700.50	\$32,000.00	\$31,299.50	2.19%
02-41-00-25400 - BUILDING UTILITIES	\$519.99	\$519.99	\$6,000.00	\$5,480.01	8.67%
02-41-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$240,000.00	\$240,000.00	0.00%
Total EXPENSE	\$74,854.64	\$150,245.93	\$1,376,661.00	\$1,226,415.07	10.91%
Total WATER DISTRIBUTION	(\$17,296.97)	(\$50,879.43)	(\$593,661.00)	\$542,781.57	8.57%
SANITARY SERVICES					
REVENUE					
01-42-00-11260 - LAGOON DUMPING FEES	\$1,000.00	\$1,000.00	\$10,000.00	(\$9,000.00)	10.00%
01-42-00-14500 - BYEMOOR UTILITY REVENUE	\$522.00	\$1,044.00	\$6,200.00	(\$5,156.00)	16.84%
01-42-00-14501 - ENDIANG UTILITY REVENUE	\$240.00	\$480.00	\$2,600.00	(\$2,120.00)	18.46%
01-42-00-14502 - BUFFALO VIEW UTILITY REVENUE	\$2,675.77	\$6,453.24	\$39,000.00	(\$32,546.76)	16.55%
01-42-00-14503 - BUFFALO SANDS UTILITY REVENUE	\$3,070.06	\$7,937.02	\$45,000.00	(\$37,062.98)	17.64%
01-42-00-14504 - ERSKINE UTILITY REVENUE	\$3,100.00	\$6,200.00	\$37,000.00	(\$30,800.00)	16.76%
01-42-00-14511 - BOTHA UTILITY REVENUE	\$1,720.00	\$3,440.00	\$20,000.00	(\$16,560.00)	17.20%
01-42-00-14512 - GADSBY UTILITY REVENUE	\$585.84	\$1,171.68	\$5,000.00	(\$3,828.32)	23.43%
Total REVENUE	\$12,913.67	\$27,725.94	\$164,800.00	(\$137,074.06)	16.82%
EXPENSE					
02-42-00-21000 - SALARY & BENEFITS	\$25,518.43	\$63,846.96	\$328,200.00	\$264,353.04	19.45%
02-42-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$21.13	\$750.00	\$728.87	2.82%
02-42-00-22140 - TRAINING & CONVENTIONS	\$138.93	\$2,076.27	\$10,000.00	\$7,923.73	20.76%
02-42-00-22160 - FREIGHT, POSTAGE, PHONE	\$246.49	\$372.41	\$13,000.00	\$12,627.59	2.86%
02-42-00-22210 - ADVERTISING	(\$0.00)	(\$0.00)	\$600.00	\$600.00	0.00%
02-42-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$747.10	\$1,700.00	\$952.90	43.95%
02-42-00-22340 - CONTRACT SUPPORT	\$47.00	\$1,126.46	\$5,000.00	\$3,873.54	22.53%
02-42-00-22350 - COMPUTER SERVICES	(\$0.00)	\$146.33	\$2,000.00	\$1,853.67	7.32%
02-42-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$487.36	\$415.16	\$6,000.00	\$5,584.84	6.92%
02-42-00-22530 - BYEMOOR SEWER MAINTENANCE	\$127.13	\$127.13	\$15,000.00	\$14,872.87	0.85%
02-42-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$13,307.15	\$14,500.00	\$1,192.85	91.77%
02-42-00-24600 - RED WILLOW SEWER COSTS	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-42-00-24610 - MAINTENANCE - ERSKINE SEWER	(\$0.00)	(\$0.00)	\$30,000.00	\$30,000.00	0.00%
02-42-00-24620 - MAINTENANCE- ENDIANG SEWE	\$8,708.92	\$8,708.92	\$9,000.00	\$291.08	96.77%
02-42-00-24630 - BUFFALO SANDS SEWER MAINT	\$4,179.67	\$4,228.62	\$73,098.00	\$68,869.38	5.78%
02-42-00-24650 - BUFFALO VIEW SEWER MAINT	\$3,675.00	\$3,675.00	\$73,000.00	\$69,325.00	5.03%
02-42-00-24660 - BOTHA-SEWER EXPENSES	\$345.69	\$345.69	\$15,000.00	\$14,654.31	2.30%
02-42-00-24670 - SEWER MAINTENANCE	\$27.82	\$27.82	\$20,000.00	\$19,972.18	0.14%
02-42-00-25110 - OFFICE SUPPLIES	\$297.50	\$605.80	\$3,500.00	\$2,894.20	17.31%
02-42-00-25170 - EMPLOYEE EXPENSES	(\$0.00)	(\$0.00)	\$750.00	\$750.00	0.00%
02-42-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$4,000.00	\$4,000.00	0.00%
02-42-00-25210 - FUEL & OIL	(\$0.00)	(\$0.00)	\$42,446.00	\$42,446.00	0.00%
02-42-00-25220 - COMPUTER CONSUMABLES	(\$0.00)	(\$0.00)	\$1,000.00	\$1,000.00	0.00%
02-42-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,663.52	\$2,627.17	\$10,000.00	\$7,372.83	26.27%
02-42-00-25280 - MATERIALS	\$700.49	\$700.49	\$12,200.00	\$11,499.51	5.74%

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-42-00-25400 - BUILDING UTILITIES	\$576.56	\$576.56	\$4,500.00	\$3,923.44	12.81%
02-42-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$205,000.00	\$205,000.00	0.00%
Total EXPENSE	\$46,740.51	\$103,682.17	\$902,244.00	\$798,561.83	11.49%
Total SANITARY SERVICES	(\$33,826.84)	(\$75,956.23)	(\$737,444.00)	\$661,487.77	10.30%
GARBAGE COLLECTION & DISPOSAL					
REVENUE					
01-43-00-15930 - OTHER INCOME	\$15,952.13	\$31,904.26	\$191,425.00	(\$159,520.74)	16.67%
Total REVENUE	\$15,952.13	\$31,904.26	\$191,425.00	(\$159,520.74)	16.67%
EXPENSE					
02-43-00-25105 - GARBAGE EXPENSES(BINS ETC	(\$0.00)	(\$0.00)	\$8,000.00	\$8,000.00	0.00%
02-43-00-25106 - RECYCLING EXPENSE	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
Total EXPENSE	(\$0.00)	(\$0.00)	\$28,000.00	\$28,000.00	0.00%
Total GARBAGE COLLECTION & DISPOSAL	\$15,952.13	\$31,904.26	\$163,425.00	(\$131,520.74)	19.52%
FAMILY & COMMUNITY SUPPORT SERV					
REVENUE					
01-51-00-18450 - FCSS GRANT	\$0.00	\$45,122.00	\$180,488.00	(\$135,366.00)	25.00%
Total REVENUE	\$0.00	\$45,122.00	\$180,488.00	(\$135,366.00)	25.00%
EXPENSE					
02-51-00-21000 - SALARY & BENEFITS	(\$0.00)	(\$0.00)	\$50.00	\$50.00	0.00%
02-51-00-21520 - REMUNERATION - MEMBERS	(\$0.00)	\$200.00	\$2,500.00	\$2,300.00	8.00%
02-51-00-22120 - BOARD MILEAGE & SUBSISTENCE	(\$0.00)	\$120.45	\$1,000.00	\$879.55	12.05%
02-51-00-27550 - FCSS GRANT	\$11,280.25	\$56,402.25	\$225,609.00	\$169,206.75	25.00%
02-51-00-27560 - HANDIBUS	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
Total EXPENSE	\$11,280.25	\$56,722.70	\$254,159.00	\$197,436.30	22.32%
Total FAMILY & COMMUNITY SUPPORT SERV	(\$11,280.25)	(\$11,600.70)	(\$73,671.00)	\$62,070.30	15.75%
CEMETERIES					
EXPENSE					
02-56-00-22595 - CEMETERY EXPENSE	\$1,500.00	\$6,000.00	\$22,500.00	\$16,500.00	26.67%
Total EXPENSE	\$1,500.00	\$6,000.00	\$22,500.00	\$16,500.00	26.67%
Total CEMETERIES	\$1,500.00	\$6,000.00	\$22,500.00	\$16,500.00	26.67%
AGRICULTURE SERVICES					
REVENUE					
01-62-00-14600 - SERVICES & RENTALS	\$30.00	\$30.00	\$15,000.00	(\$14,970.00)	0.20%
01-62-00-14601 - SALE OF CHEMICAL	\$0.00	\$0.00	\$2,000.00	(\$2,000.00)	0.00%
01-62-00-14602 - SALE OF RODENT CONTROL	\$0.00	\$0.00	\$10,000.00	(\$10,000.00)	0.00%
01-62-00-15620 - MUNICIPAL PASTURE RENT REVENUE	\$0.00	\$0.00	\$72,000.00	(\$72,000.00)	0.00%
01-62-00-18401 - ASB GRANT	\$0.00	\$0.00	\$184,997.00	(\$184,997.00)	0.00%
Total REVENUE	\$30.00	\$30.00	\$283,997.00	(\$283,967.00)	0.01%
EXPENSE					
02-62-00-21000 - SALARY & BENEFITS	\$21,092.33	\$58,208.51	\$478,500.00	\$420,291.49	12.16%
02-62-00-21520 - REMUNERATION - MEMBERS	(\$0.00)	(\$0.00)	\$7,000.00	\$7,000.00	0.00%
02-62-00-22110 - MILEAGE & SUBSISTENCE	\$329.10	\$532.31	\$2,000.00	\$1,467.69	26.62%
02-62-00-22140 - TRAINING & CONVENTIONS	\$1,250.00	\$6,776.83	\$15,000.00	\$8,223.17	45.18%
02-62-00-22160 - FREIGHT, POSTAGE, PHONE	\$377.37	\$554.18	\$8,000.00	\$7,445.82	6.93%
02-62-00-22190 - BOARD SEMINAR CONV/TRAINING	(\$0.00)	\$3,147.92	\$10,000.00	\$6,852.08	31.48%
02-62-00-22210 - ADVERTISING	(\$0.00)	\$268.97	\$8,000.00	\$7,731.03	3.36%
02-62-00-22340 - CONTRACT SUPPORT	\$127.80	\$1,283.38	\$5,000.00	\$3,716.62	25.67%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-62-00-22350 - COMPUTER SERVICES	(\$0.00)	\$321.17	\$9,000.00	\$8,678.83	3.57%
02-62-00-22500 - EQUIPMENT RENTALS	(\$0.00)	(\$0.00)	\$1,500.00	\$1,500.00	0.00%
02-62-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$974.74	\$830.33	\$10,000.00	\$9,169.67	8.30%
02-62-00-22550 - WALKER WATER WELL	\$112.44	\$112.44	\$5,000.00	\$4,887.56	2.25%
02-62-00-22551 - NEVIS WATER WELL	\$127.38	\$127.38	\$5,000.00	\$4,872.62	2.55%
02-62-00-22552 - SCOLLARD WATER WELL	\$114.25	\$114.25	\$5,000.00	\$4,885.75	2.29%
02-62-00-22580 - BATTLE RIVER RESEARCH	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-62-00-22600 - BEAVER & PREDATOR CONTROL	(\$0.00)	(\$0.00)	\$6,000.00	\$6,000.00	0.00%
02-62-00-22605 - DEMOS, PLOTS & EXTENSION	\$1,782.99	\$1,782.99	\$20,000.00	\$18,217.01	8.91%
02-62-00-22606 - AESA EXPENSE	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-62-00-22610 - RODENT CONTROL	(\$0.00)	(\$0.00)	\$8,000.00	\$8,000.00	0.00%
02-62-00-22615 - CHEMICALS ROADSIDE	(\$0.00)	(\$0.00)	\$130,000.00	\$130,000.00	0.00%
02-62-00-22616 - CHEMICALS WEED CONTROL	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-62-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$7,540.41	\$13,000.00	\$5,459.59	58.00%
02-62-00-25110 - OFFICE SUPPLIES	\$944.82	\$1,375.92	\$2,500.00	\$1,124.08	55.04%
02-62-00-25145 - HEALTH & SAFETY	\$13.98	\$13.98	\$67,000.00	\$66,986.02	0.02%
02-62-00-25150 - ASB EXPENSES	(\$0.00)	\$225.00	\$5,000.00	\$4,775.00	4.50%
02-62-00-25155 - SEED & SUPPLIES	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
02-62-00-25165 - LEASELAND/PASTURE EXPENSE	(\$0.00)	(\$0.00)	\$7,000.00	\$7,000.00	0.00%
02-62-00-25190 - COMPUTER EQUIPMENT	\$335.66	\$335.66	\$3,500.00	\$3,164.34	9.59%
02-62-00-25200 - SPRAYING AND SAFETY SUPPLIES	(\$0.00)	(\$0.00)	\$6,000.00	\$6,000.00	0.00%
02-62-00-25210 - FUEL & OIL	\$381.56	\$1,158.13	\$30,000.00	\$28,841.87	3.86%
02-62-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,332.96	\$3,237.90	\$25,000.00	\$21,762.10	12.95%
02-62-00-25240 - TOOLS & EQUIPMENT	(\$0.00)	(\$0.00)	\$1,000.00	\$1,000.00	0.00%
02-62-00-25400 - BUILDING UTILITIES	\$1,764.75	\$1,764.75	\$22,000.00	\$20,235.25	8.02%
02-62-00-27500 - COUNTY SEED CLEANING PLANT	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-62-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$35,000.00	\$35,000.00	0.00%
Total EXPENSE	\$31,062.13	\$89,712.41	\$1,003,000.00	\$913,287.59	8.94%
Total AGRICULTURE SERVICES	\$31,032.13	\$89,682.41	\$719,003.00	\$629,320.59	12.47%
PLANNING & DEVELOPMENT					
REVENUE					
01-66-00-14700 - SALE OF MAPS, PLANS, AERIALS	\$185.74	\$304.81	\$2,500.00	(\$2,195.19)	12.19%
01-66-00-14701 - SDAB FEES	\$0.00	\$0.00	\$900.00	(\$900.00)	0.00%
01-66-00-14702 - DP FEES	\$1,200.00	\$1,500.00	\$84,650.00	(\$83,150.00)	1.77%
01-66-00-14703 - RECOVERY UNDER DEVELOPMENT	\$0.00	\$0.00	\$80,000.00	(\$80,000.00)	0.00%
01-66-00-14704 - LUB AMENDMENT FEES	\$0.00	\$0.00	\$2,400.00	(\$2,400.00)	0.00%
01-66-00-14706 - RURAL DEVELOPMENT FUND	\$0.00	\$12,270.00	\$60,500.00	(\$48,230.00)	20.28%
01-66-00-14707 - MR INCOME	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
01-66-00-14708 - SUBDIVISION FEES	\$1,300.00	\$2,050.00	\$12,500.00	(\$10,450.00)	16.40%
01-66-00-15930 - OTHER INCOME	\$75.00	\$175.00	\$0.00	\$175.00	0.00%
Total REVENUE	\$2,760.74	\$16,299.81	\$246,450.00	(\$230,150.19)	6.61%
EXPENSE					
02-66-00-21000 - SALARY & BENEFITS	\$36,824.14	\$90,107.70	\$582,500.00	\$492,392.30	15.47%
02-66-00-21520 - REMUNERATION - GENERAL	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-66-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$34.05	\$500.00	\$465.95	6.81%
02-66-00-22120 - BOARD MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-66-00-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$6,000.00	\$6,000.00	0.00%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-66-00-22160 - FREIGHT, POSTAGE, PHONE	\$190.87	\$374.40	\$2,000.00	\$1,625.60	18.72%
02-66-00-22210 - ADVERTISING	\$1,597.63	\$1,972.68	\$15,000.00	\$13,027.32	13.15%
02-66-00-22220 - PUBLIC RELATIONS & PROMOTIONS	(\$0.00)	(\$0.00)	\$200.00	\$200.00	0.00%
02-66-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$1,015.36	\$2,000.00	\$984.64	50.77%
02-66-00-22320 - LEGAL FEES	\$4,462.50	\$15,576.70	\$50,000.00	\$34,423.30	31.15%
02-66-00-22325 - SDAB EXPENSES	(\$0.00)	(\$0.00)	\$14,000.00	\$14,000.00	0.00%
02-66-00-22335 - RECOVERABLE DEV AGREEMENT EXP	(\$0.00)	(\$0.00)	\$80,000.00	\$80,000.00	0.00%
02-66-00-22340 - CONTRACT SUPPORT	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
02-66-00-25110 - OFFICE SUPPLIES	(\$0.00)	\$49.96	\$500.00	\$450.04	9.99%
02-66-00-25190 - COMPUTER EQUIPMENT	\$978.04	\$978.04	\$4,400.00	\$3,421.96	22.23%
02-66-00-25210 - FUEL & OIL	(\$0.00)	(\$0.00)	\$800.00	\$800.00	0.00%
02-66-00-25220 - COMPUTER CONSUMABLES	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-66-00-25255 - RURAL DEVELOPMENT FUND EXP	\$1,000.00	\$6,000.00	\$22,500.00	\$16,500.00	26.67%
02-66-00-25265 - MAPPING & GIS	(\$0.00)	\$2,755.03	\$50,000.00	\$47,244.97	5.51%
02-66-00-25266 - BUFFALO LAKE MR EXPENSE	(\$0.00)	(\$0.00)	\$200,000.00	\$200,000.00	0.00%
02-66-00-25270 - PLANNING PROJECTS	(\$0.00)	\$3,093.75	\$160,000.00	\$156,906.25	1.93%
02-66-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$7,500.00	\$7,500.00	0.00%
Total EXPENSE	\$45,053.18	\$121,957.67	\$1,223,900.00	\$1,101,942.33	9.96%
Total PLANNING & DEVELOPMENT	\$42,292.44	\$105,657.86	\$977,450.00	\$871,792.14	10.81%
RECREATION					
REVENUE					
01-71-00-14800 - RECREATION PROGRAM REVENUE	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	0.00%
01-71-00-14801 - COMMUNITY SERVICE AWARDS	\$2,250.00	\$3,150.00	\$5,500.00	(\$2,350.00)	57.27%
01-71-00-18410 - LGFF GRANT	\$0.00	\$0.00	\$150,000.00	(\$150,000.00)	0.00%
01-71-00-18550 - RECREATION - REQUISITION	\$0.00	\$0.00	\$13,800.00	(\$13,800.00)	0.00%
Total REVENUE	\$2,250.00	\$3,150.00	\$170,300.00	(\$167,150.00)	1.85%
EXPENSE					
02-71-00-21000 - SALARY & BENEFITS	\$1,891.15	\$4,952.84	\$36,500.00	\$31,547.16	13.57%
02-71-00-21520 - REMUNERATION - MEMBERS	\$550.00	\$750.00	\$2,000.00	\$1,250.00	37.50%
02-71-00-22000 - RECREATION LEADERSHIP DEV	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-71-00-22110 - MILEAGE & SUBSISTENCE	\$19.47	\$19.47	\$2,500.00	\$2,480.53	0.78%
02-71-00-22120 - BOARD MILEAGE & SUBSISTENCE	\$240.17	\$240.17	\$1,500.00	\$1,259.83	16.01%
02-71-00-22160 - FREIGHT, POSTAGE, PHONE	\$63.13	\$124.72	\$750.00	\$625.28	16.63%
02-71-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-71-00-25040 - COMMUNITY SERVICE AWARDS	(\$0.00)	(\$0.00)	\$6,000.00	\$6,000.00	0.00%
02-71-00-25060 - SCHOOL PERFORMING ARTS PROG	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-71-00-25110 - OFFICE SUPPLIES	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-71-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$1,700.00	\$1,700.00	0.00%
02-71-00-27510 - COMMUNITY ASSISTANCE	\$3,500.00	\$3,500.00	\$175,000.00	\$171,500.00	2.00%
02-71-00-27540 - REC SPECIAL FUNDING PROJECT	\$2,340.52	\$12,340.52	\$50,000.00	\$37,659.48	24.68%
Total EXPENSE	\$8,604.44	\$21,927.72	\$281,950.00	\$260,022.28	7.78%
Total RECREATION	(\$6,354.44)	(\$18,777.72)	(\$111,650.00)	\$92,872.28	16.82%
CULTURE - LIBRARY, MUSEUM					
REVENUE					
01-74-00-18410 - LGFF GRANT	\$0.00	\$0.00	\$127,422.00	(\$127,422.00)	0.00%
Total REVENUE	\$0.00	\$0.00	\$127,422.00	(\$127,422.00)	0.00%
EXPENSE					

Year to Date Budget Report

For the month ended February 28, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-74-00-21000 - SALARY & BENEFITS	(\$0.00)	(\$0.00)	\$200.00	\$200.00	0.00%
02-74-00-21520 - REMUNERATION - MEMBERS	\$200.00	\$600.00	\$12,000.00	\$11,400.00	5.00%
02-74-00-22120 - BOARD MILEAGE & SUBSISTENCE	\$59.86	\$147.46	\$1,500.00	\$1,352.54	9.83%
02-74-00-27430 - MUSEUM FUNDING	(\$0.00)	(\$0.00)	\$37,700.00	\$37,700.00	0.00%
02-74-00-27431 - LIBRARY GRANT-DONALDA	(\$0.00)	(\$0.00)	\$4,000.00	\$4,000.00	0.00%
02-74-00-27432 - LIBRARY GRANT BIG VALLEY	(\$0.00)	(\$0.00)	\$4,000.00	\$4,000.00	0.00%
02-74-00-27451 - LIBRARY REQUISITION-STETTLER	(\$0.00)	(\$0.00)	\$140,174.00	\$140,174.00	0.00%
02-74-00-27452 - LIBRARY REQUISITION-PARKLAND	(\$0.00)	\$14,150.84	\$56,603.00	\$42,452.16	25.00%
Total EXPENSE	\$259.86	\$14,898.30	\$256,177.00	\$241,278.70	5.82%
Total CULTURE - LIBRARY, MUSEUM	(\$259.86)	(\$14,898.30)	(\$128,755.00)	\$113,856.70	11.57%
TRANSFER TO CAPITAL					
REVENUE					
01-95-32-18430 - TRANSPORTATION SERVICES CAPITAL	\$0.00	\$0.00	\$536,250.00	(\$536,250.00)	0.00%
01-95-41-18460 - WATER DISTRIBUTION CAPITAL	\$0.00	\$0.00	\$444,133.00	(\$444,133.00)	0.00%
01-95-42-17420 - SANITARY SERVICES CAPITAL	\$0.00	\$0.00	\$438,488.00	(\$438,488.00)	0.00%
Total REVENUE	\$0.00	\$0.00	\$1,418,871.00	(\$1,418,871.00)	0.00%
EXPENSE					
02-95-23-27620 - FIRE CAPITAL	\$25,703.71	\$33,603.71	\$850,000.00	\$816,396.29	3.95%
02-95-26-27620 - PROTECTIVE SERVICES CAPITAL	(\$0.00)	(\$0.00)	\$30,000.00	\$30,000.00	0.00%
02-95-32-27620 - TRANSPORTATION SERVICES CAPITAL	(\$0.00)	(\$0.00)	\$40,000.00	\$40,000.00	0.00%
02-95-32-27621 - TRANSPORTATION SERVICES CAPITAL	(\$4,315.00)	(\$0.00)	\$715,000.00	\$715,000.00	0.00%
02-95-41-27621 - WATER DISTRIBUTION CAPITAL	(\$0.00)	(\$0.00)	\$444,133.00	\$444,133.00	0.00%
02-95-42-27620 - SANITARY SERVICES CAPITAL	\$4,670.46	\$6,234.57	\$950,000.00	\$943,765.43	0.66%
02-95-66-27620 - PLANNING & DEVELOPMENT CAPITAL	(\$0.00)	(\$0.00)	\$85,000.00	\$85,000.00	0.00%
Total EXPENSE	\$26,059.17	\$39,838.28	\$3,114,133.00	\$3,074,294.72	1.28%
Total TRANSFER TO CAPITAL	(\$26,059.17)	(\$39,838.28)	(\$1,695,262.00)	\$1,655,423.72	2.35%
Grand Total	(\$670,924.93)	(\$2,590,923.43)	(\$4,516,293.00)	\$1,925,369.57	57.37%

Bank Reconciliation

February 28, 2026

General Ledger Balance

	Current Year	Previous Year
PREVIOUS BALANCE	12,730,611.33	13,785,219.85
MONTH RECEIPTS	1,276,588.19	717,065.67
SUB TOTAL	14,007,199.52	14,502,285.52
DISBURSEMENTS	-1,704,265.45	-1,981,054.54
GENERAL BALANCE	12,302,934.07	12,521,230.98
CASH ON HAND	600.00	600.00
CCBF ACCOUNT	807,784.60	663,922.35
MONTH BALANCE	13,111,318.67	13,185,753.33

Bank Statement Balance

STATEMENT BALANCE	12,281,073.27	12,593,351.97
CCBF ACCOUNT	807,784.60	663,922.35
CASH ON HAND	600.00	600.00
SUB TOTAL	13,089,457.87	13,257,874.32
ADD O/S DEPOSITS	84,974.80	56,573.37
LESS O/S CHEQUES	-63,114.00	-128,694.36
MONTH BALANCE	13,111,318.67	13,185,753.33

Prepared By: _____

Approved By: _____



County of Stettler

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 6602 - 44 Avenue
 Stettler, Alberta T0C 2L0
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 www.stettlercounty.ca

Payment Register for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
Cheques			
03/06/26	030016	STETTLER DISTRICT 4H BEEF COUNCIL	\$1,000.00
03/06/26	030017	Associated Fire Safety Group	\$3,767.98
03/06/26	030018	BIG VALLEY MUNICIPAL LIBRARY	\$4,000.00
03/06/26	030019	FIREGROUND APPAREL COMPANY	\$2,017.05
03/06/26	030020	RECEIVER GENERAL-INNOVATION,SCIENCE	\$4,894.40
03/06/26	030021	SOCIETY OF LOCAL GOVERNMENT MANAGERS	\$450.00
03/06/26	030022	STETTLER PUBLIC LIBRARY	\$70,087.00
03/06/26	030023	SUPPLY CO	\$3,736.92
03/06/26	030024	Y7 LAND & CATTLE LTD.	\$298.59
03/06/26	030025	DONALDA MUNICIPAL LIBRARY	\$4,000.00
03/06/26	030026	ROCKY MOUNTAIN EQUIPMENT	\$10.49
03/06/26	030027	AAAF 2026	\$1,627.50
03/06/26	030028	American Water Works Association	\$549.00
03/18/26	030029	FCSS CRISIS AID FUND	\$200.00
03/20/26	030030	HEARTLAND GLASS LTD	\$761.67
03/20/26	030031	JUDES LIQUOR STORE	\$300.30
03/20/26	030032	LN LAND DEVELOPMENT TECHNOLOGIES INC.	\$555.68
03/20/26	030033	ESTONIAN LUTHERAN CHAPEL & CEMETERY	\$1,500.00
03/20/26	030034	PRO-WATER (STETTLER)	\$49.00
03/23/26	030035	HEARTLAND TRAINING AND SUPPORT HUB	\$4,194.00
03/23/26	030036	RISING STARS CATTLE CLINIC	\$1,000.00
03/23/26	030037	ALBERTA INVASIVE SPECIES COUNCIL	\$2,500.00
Total Cheques			\$107,499.58
Direct Debits			
03/01/26	MARCH 2026 PYMT	EQUITABLE LIFE OF CANADA	\$48,225.41
03/01/26	176043 MARCH PYMT	MASCON BY TELUS	\$73.50
03/01/26	181770 MAR 2026 PYMT	MASCON BY TELUS	\$110.25
03/01/26	MAR 2026 PYMT	VICTOR CANADA	\$17,836.39
03/02/26	624458-OP9 JAN PYMT	HOSTEDBIZZ INC	\$751.11
03/02/26	JANUARY 2026 PYMT	BELL CANADA	\$1,848.02
03/02/26	C10000709-1 FEB'26 P	TRANSALTA ENERGY MARKETING	\$17,232.65
03/02/26	C1000709-2 FEB'26 PY	TRANSALTA ENERGY MARKETING	\$7,164.76

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/04/26	RG1 MARCH 2026	RECEIVER GENERAL Payroll RP0001	\$6,738.67
03/04/26	RG2 MARCH 2026	RECEIVER GENERAL Payroll RP0002	\$85,742.78
03/04/26	MAR 4 2026 PYMT	MY HSA	\$80.51
03/05/26	41257-FEB 2026 PYMT	SYBAN SYSTEMS	\$103.95
03/05/26	UTILITI JAN'26 PYMT	TOWN OF STETTLER	\$84.59
03/06/26	ACT#20005666 FEB PYM	THINKTEL	\$305.46
03/06/26	FIRE CLAIM MAR6 PYM	MY HSA	\$284.16
03/10/26	CBN FIRE FEB '26 PYM	TELUS	\$180.60
03/11/26	FIRE CLAIM MAR 11 PY	MY HSA	\$435.20
03/12/26	VISA- FEB 2026- RK	ROYAL BANK VISA PAYMENT CENTRE	\$607.89
03/12/26	VISA- FEB 2026 TA	ROYAL BANK VISA PAYMENT CENTRE	\$1,180.60
03/12/26	VISA- FEB 2026-SG	ROYAL BANK VISA PAYMENT CENTRE	\$4,652.51
03/12/26	VISA-FEB 2026 CM	ROYAL BANK VISA PAYMENT CENTRE	\$1,984.50
03/12/26	VISA- FEB 2026 YC	ROYAL BANK VISA PAYMENT CENTRE	\$530.04
03/12/26	VISA- FEB 2026- AB	ROYAL BANK VISA PAYMENT CENTRE	\$773.67
03/12/26	VISA FEB 2026- JK	ROYAL BANK VISA PAYMENT CENTRE	\$753.61
03/12/26	VISA- FEB 2026-DT	ROYAL BANK VISA PAYMENT CENTRE	\$104.76
03/12/26	VISA- FEB 2026 RCH	ROYAL BANK VISA PAYMENT CENTRE	\$266.48
03/12/26	VISA FEB 2026- ID	ROYAL BANK VISA PAYMENT CENTRE	\$589.05
03/12/26	VISA FEB 2026- MH	ROYAL BANK VISA PAYMENT CENTRE	\$7,717.76
03/12/26	VISA- FEB 2026- CS	ROYAL BANK VISA PAYMENT CENTRE	\$5,541.30
03/12/26	VISA- FEB 2026 TW	ROYAL BANK VISA PAYMENT CENTRE	\$404.25
03/12/26	743-0121 JAN. PYMT	TELUS	\$69.70
03/12/26	743-0107 JAN. 2026 P	TELUS	\$69.70
03/12/26	743-0282 JAN PYMT 26	TELUS	\$217.35
03/12/26	CBN COS JAN PYMT	TELUS	\$581.49
03/12/26	VISA FEB 2026 RCHAP	ROYAL BANK VISA PAYMENT CENTRE	\$864.96
03/16/26	JAN. '26 PYMT	DIRECT ENERGY BUSINESS	\$7,545.91
03/18/26	FEBRUARY 2026 PYMT	APEX UTILITIES INC.	\$70.50
03/18/26	RG1 MARCH '26 PYMT	RECEIVER GENERAL Payroll RP0001	\$599.04
03/18/26	RG2 MARCH'26 PYMT	RECEIVER GENERAL Payroll RP0002	\$85,921.60
03/18/26	MAR 18 PYMT 2026	MY HSA	\$570.24
03/22/26	579-2537 MAR'26 PYMT	TELUS	\$76.76
03/22/26	579-2538 MAR'26 PYMT	TELUS	\$76.76
03/25/26	70-498 FEB 2026 PYMT	PAINTEARTH GAS CO OP LTD	\$35.70
03/25/26	70-423 FEB 2026 PYMT	PAINTEARTH GAS CO OP LTD	\$35.70
03/25/26	70-377 FEB 2026 PYMT	PAINTEARTH GAS CO OP LTD	\$120.44
03/25/26	40-193 FEB 2026 PYMT	PAINTEARTH GAS CO OP LTD	\$102.55
03/25/26	160-272 FEB 2026 PYM	PAINTEARTH GAS CO OP LTD	\$116.98
03/25/26	160-271 FEB 2026 PYM	PAINTEARTH GAS CO OP LTD	\$114.48

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/25/26	160-1443 FEB 2026 PY	PAINTEARTH GAS CO OP LTD	\$173.84
03/25/26	70-510 FEB 2026 PYM	PAINTEARTH GAS CO OP LTD	\$35.70
03/28/26	883-2358 MAR'26 PYMT	TELUS	\$155.40
03/28/26	883-2350 MAR'26 PYMT	TELUS	\$75.35
03/30/26	625855-FEB 2026 PYMT	HOSTEDBIZZ INC	\$752.89
Total Direct Debits			\$310,687.47

EFTs

03/03/26	EFT000000012208	PARKLAND REGIONAL LIBRARY	\$14,858.38
03/03/26	EFT000000012209	APEX SUPPLEMENTARY PENSION TRUST	\$1,437.18
03/03/26	EFT000000012210	LOCAL AUTHORITIES PENSION PLAN	\$36,117.44
03/05/26	EFT000000012211	Van Houtte Coffee Services ULC	\$977.60
03/06/26	EFT000000012213	ACKERMAN, RAYMOND G.	\$144.09
03/06/26	EFT000000012214	ACTION PLUMBING & EXCAVATING (1998) LTD	\$123.34
03/06/26	EFT000000012215	AMAZON.COM.CA INC.	\$59.51
03/06/26	EFT000000012216	AMAZON.CA	\$1,785.13
03/06/26	EFT000000012217	ASPEN FORD SALES LTD	\$1,360.70
03/06/26	EFT000000012218	BLACK PRESS GROUP LTD.	\$1,677.51
03/06/26	EFT000000012219	BOLT SUPPLY HOUSE LTD	\$178.76
03/06/26	EFT000000012220	BROWNLEE LLP	\$38,713.44
03/06/26	EFT000000012221	C.R. GLASS	\$44.10
03/06/26	EFT000000012222	1038718 Alberta Limited - C4ner Consulting	\$7,757.40
03/06/26	EFT000000012223	CARO ANALYTICAL SERVICES	\$1,450.27
03/06/26	EFT000000012224	CONTACT SAFETY SERVICE LTD.	\$194.25
03/06/26	EFT000000012225	DEAN'S MACHINE INC	\$276.94
03/06/26	EFT000000012226	STETTLER DODGE LTD	\$1,213.91
03/06/26	EFT000000012227	FUTURE AG INC.	\$259.05
03/06/26	EFT000000012228	BOSCH TRUCK GROUP	\$185.25
03/06/26	EFT000000012229	GREATWEST KENWORTH LTD.	\$200.31
03/06/26	EFT000000012230	GREGG DISTRIBUTORS LTD	\$260.38
03/06/26	EFT000000012231	GT HYDRAULIC AND BEARING	\$1,629.87
03/06/26	EFT000000012232	GYRO AG LTD.	\$90.65
03/06/26	EFT000000012233	HANKINS, LORRAINE	\$305.08
03/06/26	EFT000000012234	HEARTLAND AUTO SUPPLY	\$1,124.01
03/06/26	EFT000000012235	HEARTLAND EXPRESS	\$132.91
03/06/26	EFT000000012236	HI-WAY 9 EXPRESS LTD	\$97.91
03/06/26	EFT000000012237	STETTLER HOME HARDWARE	\$22.50
03/06/26	EFT000000012238	HOMETOWN PRODUCTIONS & MEDIA	\$364.35
03/06/26	EFT000000012239	INNOV8 DIGITAL SOLUTIONS INC.	\$1,171.39
03/06/26	EFT000000012240	INSIGHT CANADA INC.	\$367.35
03/06/26	EFT000000012241	KATHY'S PRINTING SERVICE	\$708.75

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/06/26	EFT000000012242	KLEARWATER	\$4,229.26
03/06/26	EFT000000012243	KOCH FUEL PRODUCTS INC	\$1,304.42
03/06/26	EFT000000012244	LINDE CANADA INC.	\$159.58
03/06/26	EFT000000012245	N-ABLE TECHNOLOGIES LTD.	\$26.04
03/06/26	EFT000000012246	OK TIRE STETTLER	\$2,656.97
03/06/26	EFT000000012247	OLD MACDONALD KENNELS	\$2,182.95
03/06/26	EFT000000012248	PETERBILT RED DEER	\$181.39
03/06/26	EFT000000012249	PITNEYBOWES	\$242.52
03/06/26	EFT000000012250	POLAR MOBILITY RESEARCH LTD.	\$179.61
03/06/26	EFT000000012251	PRINCESS AUTO	\$847.94
03/06/26	EFT000000012252	PUROLATOR INC.	\$142.26
03/06/26	EFT000000012253	Stettler REGISTRY SERVICES	\$33.25
03/06/26	EFT000000012254	REYNOLDS, MIRTH, RICHARDS & FARMER	\$130.20
03/06/26	EFT000000012255	ROADATA SERVICES LTD	\$529.20
03/06/26	EFT000000012256	ROCKY MOUNTAIN PHOENIX	\$205.28
03/06/26	EFT000000012257	STETTLER & DISTRICT AMBULANCE ASSOCIATION	\$770.00
03/06/26	EFT000000012258	SECURTEK MONITORING SOLUTIONS	\$46.15
03/06/26	EFT000000012259	SHANE'S INSTRUMENT SERVICES LTD.	\$2,316.08
03/06/26	EFT000000012260	SHRED-IT, C/O STERICYCLE ULC	\$314.86
03/06/26	EFT000000012261	SPIRAL MOBILITY	\$4,630.44
03/06/26	EFT000000012262	STANTEC CONSULTING LTD.	\$3,106.03
03/06/26	EFT000000012263	SUTTON SEPTIC SERVICE	\$8,006.25
03/06/26	EFT000000012264	TEMPEST, DOUG	\$182.86
03/06/26	EFT000000012265	UNITED FARMERS OF ALBERTA	\$28,885.83
03/06/26	EFT000000012266	UPTOWN OFFICE SUPPLY LTD.	\$1,037.79
03/06/26	EFT000000012267	VAN ELECTRIC	\$4,704.00
03/06/26	EFT000000012268	Van Houtte Coffee Services ULC	\$2,384.02
03/06/26	EFT000000012269	VESERIS	\$921.85
03/06/26	EFT000000012270	VILLAGE OF BIG VALLEY	\$57.50
03/06/26	EFT000000012271	VILLAGE OF DONALDA	\$111.00
03/06/26	EFT000000012272	WELDCO BEALES MANUFACTURING	\$669.25
03/06/26	EFT000000012273	WILD ROSE ASSESSMENT	\$16,012.50
03/06/26	EFT000000012274	WOODY'S AUTOMOTIVE LTD.	\$969.06
03/06/26	EFT000000012275	Canoe Procurement Group of Canada	\$9,018.92
03/06/26	EFT000000012276	DIVERSE SIGNS	\$80.33
03/06/26	EFT000000012277	ELITE COATING & PAINT INC.	\$18,887.26
03/06/26	EFT000000012278	2073906 Alberta Ltd O/A Kenco Environmental	\$3,972.89
03/13/26	EFT000000012279	APEX SUPPLEMENTARY PENSION TRUST	\$1,437.18
03/13/26	EFT000000012280	LOCAL AUTHORITIES PENSION PLAN	\$35,405.00
03/20/26	EFT000000012281	2418243 Alberta Ltd.	\$11,646.76

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/23/26	EFT000000012282	ACCU-FLO METER SERVICE LTD	\$5,904.70
03/23/26	EFT000000012283	ACTION PLUMBING & EXCAVATING (1998) LTD	\$173.25
03/23/26	EFT000000012284	ASSOCIATION OF ALBERTA MUNICIPALITIES	\$1,454.25
03/23/26	EFT000000012285	AMAZON.CA	\$359.00
03/23/26	EFT000000012286	ALBERTA RURAL MUNICIPAL ADMINISTRATORS ASSOCIATION	\$200.00
03/23/26	EFT000000012287	AROMA CLEANING SERVICES	\$4,961.25
03/23/26	EFT000000012288	ASPEN FORD SALES LTD	\$61.94
03/23/26	EFT000000012289	BRANDT TRACTOR LTD	\$3,892.37
03/23/26	EFT000000012290	BROWNLEE LLP	\$8,523.65
03/23/26	EFT000000012291	CAMBRON, KATHERINE	\$157.49
03/23/26	EFT000000012292	Canoe Procurement Group of Canada	\$8,198.60
03/23/26	EFT000000012293	CATERING BY SARAH	\$955.00
03/23/26	EFT000000012294	CENTRALSQUARE CANADA SOFTWARE INC.	\$55,790.16
03/23/26	EFT000000012295	CERTIFIED TRACKING SOLUTIONS	\$1,532.70
03/23/26	EFT000000012296	CHAPMAN RIEBEEK LLP	\$381.15
03/23/26	EFT000000012297	CHAPMAN, ROSE	\$50.37
03/23/26	EFT000000012298	CATALIS TECHNOLOGIESCANADA LTD.	\$68,840.02
03/23/26	EFT000000012299	CONTACT SAFETY SERVICE LTD.	\$54.60
03/23/26	EFT000000012300	D & K SERVICES	\$1,114.05
03/23/26	EFT000000012301	STETTLER DODGE LTD	\$171.78
03/23/26	EFT000000012302	EMBER GRAPHICS TRIM & SIGNS LTD.	\$185.85
03/23/26	EFT000000012303	FIREGROUND APPAREL COMPANY	\$13,357.32
03/23/26	EFT000000012304	Fischer, Farrah	\$24.15
03/23/26	EFT000000012305	FORT GARRY INDUSTRIES	\$2,262.55
03/23/26	EFT000000012306	NEW WEST TRUCK CENTRES	\$360.51
03/23/26	EFT000000012307	Gano, Allan	\$35.32
03/23/26	EFT000000012308	GEORGE, KURT	\$355.43
03/23/26	EFT000000012309	GREGG DISTRIBUTORS LTD	\$711.81
03/23/26	EFT000000012310	GT HYDRAULIC AND BEARING	\$3,322.55
03/23/26	EFT000000012311	HALL, JOEL	\$184.95
03/23/26	EFT000000012312	HANKINS, LORRAINE	\$172.45
03/23/26	EFT000000012313	HEARTLAND AUTO SUPPLY	\$1,794.13
03/23/26	EFT000000012314	HEARTLAND EXPRESS	\$1,048.19
03/23/26	EFT000000012315	HI-WAY 9 EXPRESS LTD	\$70.70
03/23/26	EFT000000012316	STETTLER HOME HARDWARE	\$419.42
03/23/26	EFT000000012317	HOMEWOOD HEALTH INC.	\$250.39
03/23/26	EFT000000012318	INSIGHT CANADA INC.	\$1,006.75
03/23/26	EFT000000012319	JEANNIE WRIGHT	\$840.00
03/23/26	EFT000000012320	KATHY'S PRINTING SERVICE	\$849.45
03/23/26	EFT000000012321	2073906 Alberta Ltd O/A Kenco Environmental	\$2,451.96

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/23/26	EFT000000012322	KNUDSON, MERLIN	\$353.99
03/23/26	EFT000000012323	OK TIRE STETTLER	\$2,123.23
03/23/26	EFT000000012324	PARTS FOR TRUCKS - RED DEER	\$1,194.56
03/23/26	EFT000000012325	PARKLAND COMMUNITY PLANNING SERVICES	\$3,345.00
03/23/26	EFT000000012326	PETERBILT RED DEER	\$2,008.37
03/23/26	EFT000000012327	RALLY RENTALS INC	\$293.48
03/23/26	EFT000000012328	RED DEER OVERDOOR	\$517.65
03/23/26	EFT000000012329	RED DEER RIVER MUNICIPAL USERS GROUP	\$1,416.50
03/23/26	EFT000000012330	Stettler REGISTRY SERVICES	\$33.25
03/23/26	EFT000000012331	REYNOLDS, MIRTH, RICHARDS & FARMER	\$84.00
03/23/26	EFT000000012332	RJAMES WESTERN STAR TRUCKS ALBERTA LTD.	\$28.53
03/23/26	EFT000000012333	RUSSEL METALS INC	\$1,863.67
03/23/26	EFT000000012334	RUST, DAYLE	\$90.00
03/23/26	EFT000000012335	Schlender, Krista	\$135.06
03/23/26	EFT000000012336	STETTLER & DISTRICT AMBULANCE ASSOCIATION	\$385.00
03/23/26	EFT000000012337	SHRED-IT, C/O STERICYCLE ULC	\$191.08
03/23/26	EFT000000012338	SIME, CLINTON	\$165.27
03/23/26	EFT000000012339	SHIRLEY MCCLELLAN REGIONAL WATER SERVICES COMMISSI	\$4,356.77
03/23/26	EFT000000012340	STANTEC CONSULTING LTD.	\$2,854.95
03/23/26	EFT000000012341	GARY MOE CHEVROLET BUICK GMC	\$675.34
03/23/26	EFT000000012342	STETTLER TOOL & HARDWARE	\$20.99
03/23/26	EFT000000012343	SUTTON SEPTIC SERVICE	\$288.75
03/23/26	EFT000000012344	TC COMPANY	\$5,068.13
03/23/26	EFT000000012345	TELADOC HEALTH CANADA INC.	\$1,792.85
03/23/26	EFT000000012346	TENAQUIP LIMITED	\$1,243.73
03/23/26	EFT000000012347	TOWN OF STETTLER	\$1,178.52
03/23/26	EFT000000012348	TOWN TROPHY & GIFTS	\$995.40
03/23/26	EFT000000012349	UNITED FARMERS OF ALBERTA	\$78,022.28
03/23/26	EFT000000012350	UPTOWN OFFICE SUPPLY LTD.	\$179.35
03/23/26	EFT000000012351	VAN ELECTRIC	\$1,621.20
03/23/26	EFT000000012352	WESTCAN ADVANCED COMMUNICATIONS	\$98.70
03/23/26	EFT000000012353	WIENS, BEN	\$51.19
03/23/26	EFT000000012354	WOLSELEY WATERWORKS GROUP-AB REGION	\$231.22
03/23/26	EFT000000012355	WOODY'S AUTOMOTIVE LTD.	\$1,959.82
03/23/26	EFT000000012356	WSP CANADA INC.	\$1,935.36
03/23/26	EFT000000012357	KLATT, ROB	\$210.00
03/23/26	EFT000000012358	BACKYARD EDEN	\$975.10
03/23/26	EFT000000012359	ALBERTA FIRE CHIEF'S ASSOCIATION	\$140.55
03/23/26	EFT000000012360	ATTS Group Inc.	\$1,575.00
03/23/26	EFT000000012361	CDW CANADA INC	\$730.14

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/23/26	EFT000000012362	Sterling Industries	\$5,081.11
03/25/26	EFT000000012363	PARKLAND COMMUNITY PLANNING SERVICES	\$14,842.73
03/27/26	EFT000000012364	APEX SUPPLEMENTARY PENSION TRUST	\$1,437.18
03/27/26	EFT000000012365	LOCAL AUTHORITIES PENSION PLAN	\$34,960.98
Total EFTs			\$653,150.58

Statements

Canoe Procurement

03/09/26	AB749033	STAPLES ADVANTAGE	\$502.49
03/09/26	AB1749958	FINNING (CANADA)	\$960.03
03/10/26	AB1754243	KAL TIRE	\$1,806.63
03/11/26	AB1761444	FINNING (CANADA)	\$3,126.34
03/12/26	AB1766216	PARTS FOR TRUCKS - RED DEER	\$211.00
03/12/26	AB1766166	PARTS FOR TRUCKS - RED DEER	\$17.73
03/12/26	AB1765840	PARTS FOR TRUCKS - RED DEER	\$422.00
03/13/26	AB1771356	PARTS FOR TRUCKS - RED DEER	\$60.22
03/16/26	AB1788738	FINNING (CANADA)	\$447.29
03/17/26	AB1793478	STRONGCO	\$168.58

RBC VISA

03/01/26	PRINCESS AUTO	PRINCESS AUTO	\$51.40
03/01/26	RBC-DT	ROYAL BANK VISA PAYMENT CENTRE	\$120.00
03/02/26	CANADIAN TIRE-1014	CANADIAN TIRE # 671	\$75.58
03/02/26	WALMART	Walmart	\$158.69
03/02/26	ST JOHNS AMB	St. John Ambulance Canada	\$1,180.21
03/02/26	GARMIN	Garmin	\$14.68
03/02/26	HOME HARDWARE	STETTLER HOME HARDWARE	\$29.39
03/03/26	HOME HARDWARE	STETTLER HOME HARDWARE	\$50.36
03/03/26	CANADIAN TIRE	CANADIAN TIRE # 671	\$79.36
03/03/26	RPAS	MISC CHARGES ON VISA	\$99.00
03/04/26	CANADIAN TIRE	CANADIAN TIRE # 671	\$54.45
03/04/26	PAYPAL/AMSA	ALBERTA MUNICIPAL SUPERVISOR'S ASSOCIATION	\$800.00
03/04/26	3M SAFETY	MISC CHARGES ON VISA	\$525.00
03/04/26	RMA CONFERENCE	RMA CONFERENCE	\$735.00
03/04/26	RMA CONFERENCE	RMA CONFERENCE	\$735.00
03/04/26	RMA CONFERENCE	RMA CONFERENCE	\$1,181.21
03/04/26	RMA CONFERENCE	RMA CONFERENCE	\$735.00
03/04/26	RMA CONFERENCE	RMA CONFERENCE	\$735.00
03/04/26	BOSTON PIZZA	Miscellaneous meals on visa	\$73.27
03/05/26	CAFC	Canadian Association of Fire Chiefs	\$337.05
03/05/26	AFCA	ALBERTA FIRE CHIEF'S ASSOCIATION	\$252.00
03/05/26	STETTLER FLOORING	STETTLER FLOORING	\$113.30

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/05/26	HOME HARDWARE	STETTLER HOME HARDWARE	\$61.20
03/05/26	THE OTHERSIDE	Miscellaneous meals on visa	\$82.06
03/05/26	TASTY WOK	Tasty Wok	\$425.22
03/06/26	HOME HARDWARE	STETTLER HOME HARDWARE	\$61.20
03/08/26	BANFF PARK LODGE	BANFF PARK LODGE	\$1,037.35
03/08/26	ST JAMES GATE	Miscellaneous meals on visa	\$107.10
03/08/26	BANFF EAST GATE	MISC CHARGES ON VISA	\$167.50
03/08/26	BANFF PARK LODGE	MISC CHARGES ON VISA	\$1,000.60
03/08/26	BANFF PARK LODGE	MISC CHARGES ON VISA	\$1,000.60
03/09/26	TOMS BOOTS	Tom's Boot Work & Western Wear	\$12.50
03/09/26	WALMART	Walmart	\$46.14
03/09/26	SHELL	SHELL CANADA	\$93.18
03/09/26	BLUEBIRD	Miscellaneous meals on visa	\$83.75
03/09/26	SOBEYS	SOBEYS	\$131.95
03/09/26	AWWA	American Water Works Association	\$279.12
03/10/26	THE KEG	Miscellaneous meals on visa	\$223.75
03/10/26	SUBWAY	SUBWAY	\$62.84
03/10/26	SUBWAY	SUBWAY	\$120.94
03/10/26	SOBEYS	SOBEYS	\$388.42
03/10/26	SOBEYS	SOBEYS	\$85.99
03/10/26	NO FRILLS	NO FRILLS	\$16.00
03/10/26	RAMADA	RAMADA HOTELS	\$337.60
03/10/26	SCHWARTZ	SCHWARTZ HOME BUILDING CENTRE	\$43.55
03/10/26	CANADIAN TIRE	CANADIAN TIRE # 671	\$50.38
03/11/26	ST JAMES GATE	Miscellaneous meals on visa	\$98.92
03/11/26	MELISSAS MISSTEAK	Miscellaneous meals on visa	\$114.46
03/11/26	WESTIN EDMONTON	Miscellaneous meals on visa	\$73.66
03/11/26	STETTLER FLOORING	STETTLER FLOORING	\$42.00
03/11/26	IMPARK	Impark Lot	\$38.85
03/11/26	COFFEE TREE	COFFEE TREE	\$12.39
03/12/26	ST JAMES GATE	Miscellaneous meals on visa	\$67.42
03/12/26	IMPARK LOT	MISC CHARGES ON VISA	\$35.00
03/12/26	SCHWARTZ	SCHWARTZ HOME BUILDING CENTRE	\$17.83
03/13/26	LUCKY FAMILY	Miscellaneous meals on visa	\$54.68
03/13/26	JACKED UP COFFEE	JACKED-UP COFFEE	\$172.44
03/13/26	BOSTON PIZZA	BOSTON PIZZA	\$191.23
03/16/26	CANADIAN TIRE 1011	CANADIAN TIRE # 671	\$136.49
03/16/26	WALMART	Walmart	\$174.70
03/16/26	HONK	MISC CHARGES ON VISA	\$38.30
03/16/26	HONK	MISC CHARGES ON VISA	\$19.55

Payment Register

for payments posted between 3/1/2026 and 3/31/2026

Date	Payment No.	Vendor	Amount
03/17/26	CANADIAN TIRE	CANADIAN TIRE # 671	\$105.67
03/17/26	LYDIAS	LYDIA'S CUSTOM TAILORING	\$118.65
03/17/26	HONK	MISC CHARGES ON VISA	\$38.30
03/18/26	EKA OF JAPAN	Miscellaneous meals on visa	\$19.80
03/18/26	ALBERTA KINGS PRINTE	ALBERTA KING'S PRINTER	\$646.07
03/18/26	ALBERTA KING PRINT	ALBERTA KING'S PRINTER	\$276.89
03/18/26	DOLLARAMA	DOLLARAMA	\$37.37
03/19/26	CAN TIRE 1017	CANADIAN TIRE # 671	\$48.37
03/19/26	EVENTBRITE	EVENTBRITE	\$236.25
03/19/26	COSMIC PIZZA	COSMIC PIZZA	\$376.07
03/20/26	OVERLIMIT-SG	ROYAL BANK VISA PAYMENT CENTRE	\$29.00
03/20/26	OVERLIMIT-MH	ROYAL BANK VISA PAYMENT CENTRE	\$29.00
03/24/26	SOBEYS	SOBEYS	\$44.19
Total Statements			\$25,069.75
Grand Total			\$1,071,337.63

Name	Ward	Month	Reeve	Deputy Reeve		<input checked="" type="checkbox"/>	Reviewed by CAO
Janet Adam	Donalda - Red Willow	March	<input type="checkbox"/>	<input type="checkbox"/>			

Total Quantity			8	5	3	1		312	862
Total Expense			\$ 2,200.00	\$ 1,000.00	\$ 825.00	\$ 200.00	\$ -	\$	857.02
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	891	Total \$ 5,832.02

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
February 23/26	FCSS	FCSS		1					46	
February 25/26	Regular	COS	1					52		
February 26/26	Parkland Library	Zoom		1						
February 26/26	Bursary	Clear Office		1					46	
March 2/26	County Tour	PW	1						54	
March 3/26	RCMP Tour	RCMP Head	1						296	
March 9/26	Committee of Whole	COS	1					52		
March 10/26	Regular	COS	1					52		
March 11/26	Assess Course	COS	1					52		
March 12/26	Assess Course	COS	1					52		
March 13/26	Assess Course	COS	1							
March 15/26	RMA	Edmonton				1			184	Drive up
March 16/26	RMA	Emonton			1					
March 17/26	RMA	Edmonton			1					
March 18/26	RMA	Edmonton			1				184	Convention and Return
March 19/26	MPC	COS		1				52		
March 19/26	SPL Committee	SPL		1					52	

Name Larry Clarke **Ward** Botha - Gadsby **Month** March **Reeve** **Deputy Reeve** Reviewed by CAO

Total Quantity				7	5	0	0		300	678
Total Expense				\$ 1,925.00	\$ 1,000.00	\$ -	\$ -	\$ -		\$ 713.94
Total	Reeve Fee	\$ 650.00	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	1902	Total	\$ 5,038.94

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
Feb 20/26	Donalda Council	Donalda		1					98	Answered questions on water reservoir
Feb 23/26	HPA&R Meeting	SBOT		1					60	Also Donalda Viability Meeting
Feb 25/26	Council	COS	1					60		
Feb 26/26	Rail Meeting	HRFS-Stettler	1						60	Also Interview with Stu
Mar 2/26	RWWAI steering Committee	Virtual		1						
Mar 5/26	RWWAI steering Committee	Virtual		1						Also Agenda Prep
Mar 9/26	COW	COS	1					60		
Mar 10/26	Council	COS	1					60		
Marc 11-12/26	RWWAI Meeting	Edmonton	2						460	Meeting with Ministers and Commission
Mar 13/26	SRO Meeting	COS	1					60		Also Ambulance meeting in AM
Mar 18/26	Premier Strategy Meeting	COS		1				60		

Name Allan Gano **Ward** Stettler **Month** March **Reeve** **Deputy Reeve** Reviewed by CAO

Total Quantity			9	3	3	1		254	446
Total Expense			\$ 2,475.00	\$ 600.00	\$ 825.00	\$ 200.00	\$ -	\$	511.00
Total	Reeve Fee	\$ -	Deputy Fee	\$ 250.00	Prep Days	\$ 750.00	Mileage	694	Total \$ 5,611.00

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
Feb/25	Council	Admin Bldg	1					30		
Feb/26	Development meeting	Fire Hall		1				22		
Feb/26	Clearview	HUB		1					0	Mileage already covered
Mar/02	County Facility tour	County shop	1					22		
Mar/03	RCMP tour	SRC	1						28	Rode with Dusty
Mar/05	Community Awards	Westwoods								County welcome
Mar/09	Committee of the whole	Admin Bldg	1					30		
Mar/10	Council	Admin Bldg	1					30		
Mar/11	ARB training	Admin Bldg	1					30		
Mar/12	ARB training	Admin Bldg	1					30		
Mar/13	ARB training	Admin Bldg	1					30		
Mar/15	RMA	Edm Downtown				1			196	Travel to EOEP training
Mar/16	RMA	Edm Downtown			1					
Mar/17	RMA	Edm Downtown			1					
Mar/18	RMA	Edm Downtown			1				196	Travel home
Mar/19	ASB/MPC	Admin Bldg	1					30		Also agenda setting
Mar/10	Coffee with the Cops	Stettler Hall		1					26	

Name Wade Hunter
 Ward Big Valley
 Month March
 Reeve
 Deputy Reeve
 Reviewed by CAO

Total Quantity			8	1	3	0		700	700
Total Expense			\$ 2,200.00	\$ 200.00	\$ 825.00	\$ -	\$ -		\$ 1,022.00
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	1320	Total \$ 4,997.00

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
Feb/25	Council	Cos	1					100		
Feb/26	Rail and clear view	Fire hall and hub	1						100	
Mar/02	County tour	County shop	1						100	
Mar/06	Road booking	Rr2								Gender road
Mar/09	Whole meeting	Cos	1					100		
Mar/10	Yes council	Cos	1					100		
Mar/11	Land assesment	Cos	1					100		
Mar/12	Land assesment	Cos	1					100		
Mar/13	Land assesment	Cos	1					100		
Mar/16	RMA	Edmonton			1				250	
Mar/17	RMA	Edmonton			1					
Mar/18	RMA	Edmonton			1				250	
Mar/19	Asb Mac	Cos		1				100		

Name James Nibourg
 Ward Erskine South - Warden
 Month March
 Reeve
 Deputy Reeve
 Reviewed by CAO

Total Quantity			4	4	3	0		200	408
Total Expense			\$ 1,100.00	\$ 800.00	\$ 825.00	\$ -	\$ -		\$ 443.84
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	878	Total \$ 3,918.84

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
Feb 26,2026	Rail Connector	Station 1		1					40	
Mar 2,2026	Council Facility Tour	C.O.S	1					40		
Mar9,2026	Committee of the whole	C.O.S	1					40		
Mar 10,2026	Council	C.O.S	1					40		
Mar16,2026	RMA Spring	Edmonton			2				184	
Mar 18,2026	RMA Spring Convention	Edmonton			1				184	
Mar 19,2026	MPC	C.O.S		1				40		
Mar 19,2026	COS Housing Authority	Stettler		1						
Mar 23,2026	PCPS	Zoom		1						
Mar 25,2026	Council	C.O.S	1					40		

Name Justin Stevens **Ward** Erskine - Buffalo Lake **Month** March **Reeve** **Deputy Reeve** Reviewed by CAO

Total Quantity			2	5	1	0		88	378
Total Expense			\$ 550.00	\$ 1,000.00	\$ 275.00	\$ -	\$ -	\$	340.18
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	536	Total \$ 2,915.18

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
Feb/23	HPA&R	BoT		1						
Feb/25	Council	CoS	1					22		
Mar/02	County Tour	CoS		1				22		
Mar/10	Council	CoS	1					22		
Mar/11	Village ICF	CoS		1				22		
Mar/13	Ambulance/SRO	Cos/ToS		1					22	
Mar/17	RMA	Edmonton			1				356	
Mar/19	ASB/MPC	Cos		1						Zoom

Name Clint Walker **Ward** Byemoor - Endiang **Month** March **Reeve** **Deputy Reeve** Reviewed by CAO

Total Quantity			10	1	3	0		884	612
Total Expense			\$ 2,750.00	\$ 200.00	\$ 825.00	\$ -	\$ -		\$ 1,092.08
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	2572	Total \$ 5,617.08

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
Feb/23	Museum			1					136	
Feb/25	Council		1					136		
Feb/26	Rail/Clearview		1					68	68	
Mar/02	Council Tour		1						136	
Mar/03	RCMP K Division tour		1						136	
Mar/09	Comity of the whole		1						136	
Mar/10	ASB/Council		1					136		
Mar/11	Assessment Review		1					136		
Mar/12	Assessment Review		1					136		
Mar/13	Assessment Review		1					136		
Mar/16	RMA				1					
Mar/17	RMA				1					
Mar/18	RMA				1					
Mar/19	ASB/MPC		1					136		

Local Governments' Education Meeting

February 26, 2026

The HUB at the Stettler Recreation Centre

Attendees:

- Big Valley - Elaine Macdonald (CAO) and Councillor Skyla Attfield
- County of Paintearth - Barbara Kulyk (CAO), Stan Schulmeister, Maurice Wiart, Diane Elliott
- County of Stettler - Director of Municipal Services - Andrew Brysiuk, Reeve Larry Clarke(regrets), Janet Adam, Allan Gano, Wade Hunter, James Nibourg(regrets), Justin Stevens (regrets), Clint Walker
- Town of Castor - Donna Rowland - CAO, Trudy Kilner - Mayor, Gwen Kleinschroth
- Town of Coronation - Mayor Shelley Cook, Deputy Mayor Ron Checkel, CAO Delayne Golby
- Town of Stettler - (9) CAO Leann Graham(regrets), Assistant CAO - Kim Hymers, Gord Lawlor -Mayor, Dusty Myshrall, Scott Pfeiffer, Wayne Smith, Sharon Fischer, Cheryl Barros.
- Village of Donalda - Deputy Mayor Phil Menecola
- Clearview Public Schools - Scot Leys, Mark Siemens, Myranda Shepherd, Natasha Wice, Guy Neitz, Shauna-lee Thomas, Barb Gano, Erika Grice, Greg Hayden, John Schofer, Becky Scott, Meghan Thomson

Municipal Engagement Meeting Summary

Clearview Public Schools & Municipal Partners

Start Time: 5:05 p.m.

1. Opening Remarks

The meeting was called to order at 5:05 p.m.

Grace was shared by Councillor Wayne Smith.

Chair Guy Neitz provided an overview of the evening and the agenda.

Superintendent Scot Leys welcomed attendees and presented an overview of the 2024–25 Alberta Education Annual Report, highlighting divisional priorities, enrollment trends, and overall system performance.

The meeting recessed for supper at 5:27 p.m.

2. Division Update

Enrollment and Capital Planning

Chair Neitz reviewed:

- Current enrollment trends and projections
- IMR (Infrastructure Maintenance and Renewal) and CMR (Capital Maintenance and Renewal) spending over recent years
- A recent \$221,000 roof repair project at Stettler Elementary School

Clearview is projecting an enrollment decline of approximately 50 students next year. This reinforces the importance of regional collaboration and long-term sustainability planning.

3. Municipal Updates and Community Initiatives

Municipal representatives shared initiatives that may impact students, families, and regional growth.

Town of Coronation - Councillor Ron Checkel

- New swimming pool opening July 1, 2026
- Recreation agreement signed with the County of Paintearth

County of Stettler - Councillor Alan Gano

- Shirley McLellan, Regional Water Commission updates, including bulk water stations in Bawlf and surrounding areas
- Continued partnership on the Young Women in Trades initiative
- Grade 4 Educational Agricultural Tours (EATS) in-class sessions planned for March

- Division-wide agricultural field trip scheduled for April 2026

Assistant Superintendent Shepherd provided updates on Women in Trades 2025 Results:

- 9 participants
- 8 pursuing trades pathways
- 2 apprenticeships secured with the County of Stettler
- 1 enrolled in a pre-trades program at Olds College
- Each participant was paired with a mentor

Town of Stettler - Mayor Gord Lawlor

- Active development and growth planning
- Participation in the Mayors and Reeves Caucus to strengthen municipal collaboration
- Advocacy at the Rural Electoral Boundaries Commission
- Request for consideration of a new school in Stettler due to aging infrastructure

County of Paintearth - Councillor Stan Schulmeister

- \$100,000 veterinary bursary for students attending the University of Calgary
- Development of a community veterinary clinic
- LPN program
- Rural fibre expansion project in partnership with Red Deer County, extending service to Halkirk
- Wind farm provides two student scholarships annually

Town of Castor - Mayor Trudy Kilner

- “Let’s Go Rural” program for Grades 10–11

- Castor and Area Health Care Providers Committee
- HCA and LPN programming forthcoming
- Hosted a regional archery tournament

Village of Big Valley - Councillor Skyla Attfield

- Junior high educational trip to Montreal (May), with ongoing fundraising
- Appointment of a new Principal at Big Valley School

Village of Donalda - Mayor Phil Menecola

- A new community sports court was opened through a community-led fundraising initiative
- Collaboration on the Shirley McLellan water line project

4. Media Recognition

Participants discussed recent CBC coverage of Byemoor School, which highlighted rural education and community impact. Links to CBC [video](#) [article](#)

5. Joint Use Agreement (JUPA) Update

Secretary-Treasurer Wice provided an update on Joint Use Agreements.

Approved Agreements:

- Village of Donalda
- Village of Big Valley
- County of Paintearth

In Progress:

- County of Stettler

- Town of Castor
- Town of Stettler (more comprehensive agreement requiring further work prior to submission)

Updates reflect changes to school disposition processes since JUPA implementation began in 2023.

6. Regional Bursary / Award Program

Superintendent Leys outlined progress on a proposed regional bursary initiative designed to:

- Support local students in trades, professions, agriculture, and post-secondary programs
- Encourage graduates to return and contribute to rural communities
- Strengthen long-term regional sustainability

Program Highlights:

- Maximum award of \$10,000 per applicant
- Initial commitment of \$3,000, increasing based on length of service commitment
- Open to traditional and mature students
- Academic standing is not disproportionately weighted
- Agriculture and family farm succession are eligible

Proposed Timeline: Fall 2026 launch

Municipal leaders were encouraged to bring the proposal forward to their respective Councils for consideration of partnership participation.

7. Alberta Education Funding Model Discussion

Superintendent Leys reviewed the provincial budget release:

- 3% increase to the base grant, aligned with teacher salary increases

- Rural school construction is occurring primarily in larger urban centres
- Continued advocacy is required for small rural schools

Key considerations:

- Kindergarten funded at 0.5 FTE
- Additional targeted grants supplement base funding
- Over-projection of enrollment requires repayment to the Government of Alberta
- If enrollment declines significantly at Byemoor School, students may need to be bused to Botha, Big Valley, or Castor

8. Discussion and Questions

Municipal Taxation and Education Funding

Alan Gano inquired whether Clearview can see how much education tax revenue is collected within each municipality and compare that to the funding allocated to Clearview.

Chair Neitz noted that historically, the provincial government's education spending has been only partially funded by education property taxes collected locally.

School Safety and Emergency Preparedness (Tumbler Ridge Reference)

In response to questions about preparedness:

- Clearview is completing provincially mandated safety audits, with deadlines set for implementation of required changes
- Meetings have been ongoing to ensure school safety remains a top priority
- Clearview utilizes the Hour Zero emergency management platform to conduct drills and collect emergency data accessible to the RCMP
- 8 of 10 schools are currently locked daily; an Administrative Procedure will be implemented to ensure consistent division-wide practice
- Cameras and buzzer systems are installed in all Clearview schools and will be reinforced through the updated procedure

- Lockdown protocols and system reviews are ongoing to ensure readiness
- Given longer RCMP response times in rural areas, Clearview places strong emphasis on internal preparedness
- Clearview invests approximately \$800,000 annually in mental health supports, including \$500,000 from educational funds
- Appreciation was expressed for School Resource Officers in Stettler and Coronation

Citizenship Development

Andrew Brysiuk asked about citizenship development among students.

Administration noted that data from the Assurance Survey (students, parents, teachers) informs this work. Each school develops its own plan to build citizenship through community partnerships, volunteerism, and modelling civic engagement.

Student Portfolio Panels

Superintendent Leys invited municipal representatives to attend Grade 12 portfolio presentations at Wm. E. Hay Stettler Secondary Campus. Interested individuals were encouraged to contact Lorene McMillan.

Classroom Complexity

Discussion acknowledged increasing classroom complexity and expectations placed on teachers. The provincial initiative addressing classroom complexity is anticipated to bring positive outcomes to the education system moving forward.

Closing Perspective

The discussion reinforced a shared priority:

Sustaining rural communities requires coordinated planning across education, municipal development, healthcare, trades, agriculture, infrastructure, and community partnerships.

The continued collaboration between Clearview Public Schools and municipal partners remains central to supporting students and strengthening rural communities.

Clearview School Resource Officer Meeting

March 13, 2026

1. The meeting was short and sweet. No financial update was presented at the meeting
2. Const. Wilmer provided an update for the school year so far.
 - a. 23 files have been created so far. Two of which were serious in nature and resulted in charges to the adult perpetrator.
 - b. He has visited every school in in the school division most a second time.
3. We updated the group on the Ag education and Ag safety programs planned at the school.

Respectfully Submitted by Councillor Justin Stevens

Health Professionals Attraction & Retention

March 23, 2026

- One doctor is now accepting patients, after this they will complete their anaesthesia assessment.
- One of the new doctors has picked up some locum work in Lacombe and Castor. They have purchased a lot in town, and they are planning on building a new house.
- Stettler Needs Doctors has received 3 new resumes from interested foreign doctors. They were given additional info and pointed towards the recruiter. They also welcomed Dr. Godwin to the community.
- The clinics are quite full but managing in cramped quarters. Heartland has a doctor meeting upcoming to discuss the option of taking walk in patients.
- The hospital currently has nursing students practicing. Two of the LPN's have been recruited. This drops the open FTE's down to 1.5, the lowest it's been in a while. The beds that were previously closed were reopened in February. The OR is still not being fully utilized; the bottleneck is anaesthesia. Hopefully this will improve when one of the new doctors completes their assessment.
- A survey was circulated that will be going out to all doctors in town. The intent is to gather info to streamline our efforts moving forward.

Respectfully Submitted by Councillor Justin Stevens

Parkland Community Planning Services

Special Meeting for Proposed Dissolution
March 26, 2026

On March 26, 2026, a meeting for Parkland Community Planning Services was held at the County of Stettler office. This meeting was attended by a majority of member municipalities. There was a full-scale discussion around the current financial state of the organization. The motion was then made to dissolve the organization. This motion was carried unanimously.

It was decided that our one employee would continue and finalize the financial wrap up and send final bills to member municipalities. The hope is that all can be completed by the end of April. There was some discussion about the Subdivision and Appeal Board, and options were giving for members to utilize.

I would like to say one thing; the PCPS organization ran for just over 30 years. It provided huge value to its members; and unfortunately, with the recent decrease in use, it was not sustainable. It will be missed.

Respectfully Submitted



Councillor James Nibourg

Stettler District Ambulance Association

March 23, 2026

- The board made the decision to donate a decommissioned ambulance to Red Deer Polytechnic for use in the bachelor of Paramedic Program.
 - SDAA has partnered with them to utilize our community as a satellite hub for the program.
 - It was requested that our badging and website or bar code be on the ambulance as a passive recruiting effort
- Updated policies around orientation, PRU and working alone policy.
- The new ventilator has arrived. This was purchased primarily by with donated funds.
- We had a lengthy discussion in camera regarding the ambulance service contract RFP process. Coming out we made three separate motions.
 - First to submit a letter regarding our questions/input regarding the RFP prior to the 27th deadline.
 - Next was for staff to evaluate the cost to incorporate the new union market adjustment. This appears to be outside of the negotiated “me too” clause.
 - Lastly for staff to back potential cost cutting measures in preparation for the upcoming RFP.

Respectfully Submitted by Councillor Justin Stevens

Stettler Public Library

March 19, 2026

The Stettler Public Library is looking towards the tradeshow coming up in April. They are recruiting employees and board members to take shifts to help with the booth. Their plan is to have a photo booth for people to have their picture taken and printed on site with a medieval theme. They will also have a VR headset game for people to try. While there, people can enter to win a gift basket do the community survey and sign up for a library card. During the tradeshow, there will be a book sale in the library.

Other events come are the Mother's Day Tea on May 9, where there will be tea tasting.

The Parkland Library is setting up eLearning for the libraries to have memberships too. Members can earn some certificates. The websites will be Universal Class and others for ESL. They are also signing up for GroundNews.

The Needs Assessment Plan is being worked on and committee members are given people to contact and invite. There will be a lunch provided.

Janet Adam

Stettler District Ambulance Association

March 23, 2026

1. White Sands gave an update on the boat launch. They have hired an engineering firm to bring back proposals for improvements. Options are limited without the lake level rising for it to be function able in the near future.
2. We discussed the provincial access road. We provided the letter of support as agreed in our previous council meeting.
3. We discussed the Red Willow lagoon. We updated the path forward on the drainage upgrade. It was discussed that we would be open to allowing access once the drainage was completed at a cost. White Sands expressed that they would prefer a user fee system. They also provided an update that the Bashaw metering station has been down for repairs for three months.
4. We discussed the road use agreement and what benefit was being provided in the agreement. The typical grading schedule had increased from 3 weeks to 7-10 days during the summer.
5. They requested the use of our organic bin two weekends a year provided that they covered trucking costs. Admin indicated that they could build this into the schedule.

Respectfully Submitted by Councillor Justin Stevens